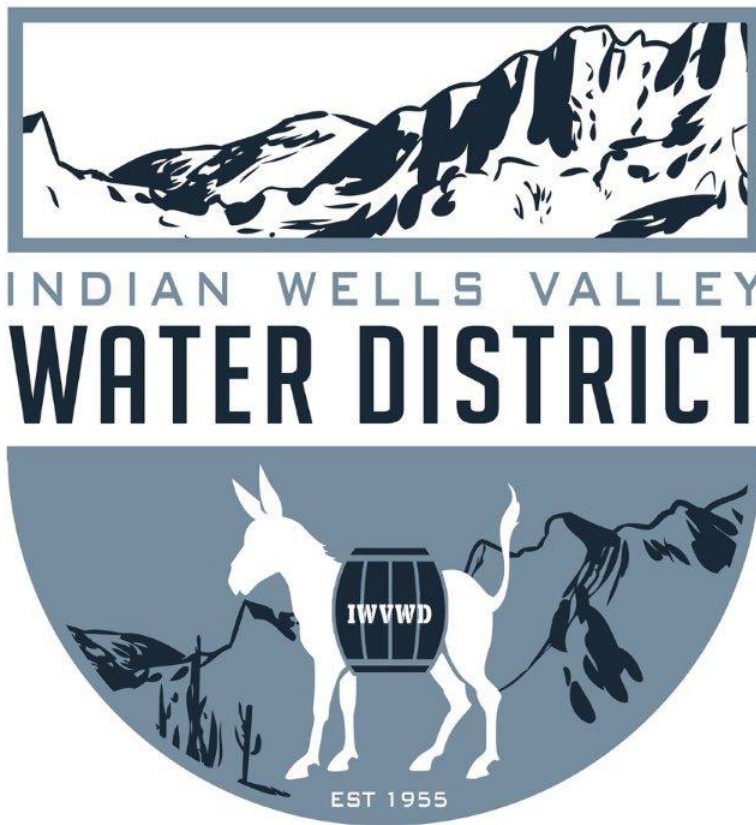


# INDIAN WELLS VALLEY WATER DISTRICT

Board of Directors Meeting



**June 9, 2025**



# INDIAN WELLS VALLEY WATER DISTRICT



## BOARD OF DIRECTORS

David C. H. Saint-Amand, President  
Charles D. Griffin, Vice President  
Mallory J. Boyd  
Ronald R. Kicinski  
Stanley G. Rajtora

George D. Croll  
General Manager  
Krieger & Stewart, Incorporated  
Engineers  
McMurtrey, Hartsock, Worth & St. Lawrence  
Attorneys-at-Law

## 2025 COMMITTEE ASSIGNMENTS

### ADMINISTRATION/EXECUTIVE COMMITTEE (GRIFFIN/SAINT-AMAND)

Personnel, Legal Matters, General Plan, Community Relations, Board Meeting Agendas, Ordinances, Rules, Regulations, Policies, Procedures, Customer Service, Variances, Director’s Manual. Groundwater Sustainability Act, Indian Wells Valley Groundwater Authority, Water Management, Water Policy, Conservation, Alternative sources for water supply including Blending, Importation, Reuse, etc.

### FINANCE COMMITTEE (KICINSKI/RAJTORA)

Rates, Cost-of-Service, Budget, Audits, Cost Allocation, Investments, Financial Services, Insurance, Loans/Grants, Water Sales & Service Policy Manual, Accounting, Assessment Districts, Billing, etc.

### PLANT & EQUIPMENT COMMITTEE (BOYD/KICINSKI)

Transmission/Distribution System, Vehicles & Equipment, Wells, Reservoirs, Real Property Management, and Telemetry, Water Quality, Urban Water Management Plan, CalWEP, Title 22 Compliance, etc.

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Committee Meetings are generally scheduled on a regular day and time.  
Committee Meetings are subject to change.

**Plant & Equipment**  
**Finance**  
**Administration/Executive**

Monday before the Board Meeting at 3:00 p.m.  
Tuesday before the Board Meeting at 3:00 p.m.  
Wednesday before the Board Meeting at 3:00 p.m.

BOARD OF DIRECTORS  
INDIAN WELLS VALLEY WATER DISTRICT

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REGULAR BOARD MEETING

AND PUBLIC HEARING

**REVISED AGENDA**

MONDAY, JUNE 9, 2025  
**CLOSED SESSION - 4:30 P.M.**  
**OPEN SESSION - 6:00 P.M.**

BOARD OF DIRECTORS' HEARING ROOM  
500 W. RIDGECREST BLVD., RIDGECREST

| <b>All District meetings are streamed live through Zoom</b>  |   |
|--|---|
| <b>Join Zoom Meeting at:</b><br><a href="https://zoom.us/j/9649549487">https://zoom.us/j/9649549487</a><br><b>Meeting ID:</b> 964 954 9487 | <b>One tap mobile:</b><br>669-900-9128, 9649549487# US (San Jose)<br>669-444-9171, 9649549487# US<br><b>Dial by your location:</b><br>669-900-9128 US (San Jose)<br>669-444-9171 US<br>253-215-8782 US (Tacoma) |

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*(In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact Lauren Smith at (760) 384-5502. Requests must be made as early as possible and at least one full business day before the start of the meeting. Pursuant to Government Code section 54957.5, any materials relating to an open session item on this agenda, distributed to the Board of Directors after the distribution of the agenda packet, will be made available for public inspection at the time of distribution at the following location: Indian Wells Valley Water District, 500 W. Ridgecrest Blvd., Ridgecrest, CA.)*

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Posting of Agenda Declaration
5. Conflict of Interest Declaration
6. Public Questions and Comments on Closed Session
7. Closed Session
  - A. Potential Litigation
  - Conference with Legal Counsel

1 Matter  
(Pursuant to Government Code Section 54956.9(d)(2)(4))

- B. Existing Litigation  
Conference with Legal Counsel  
*Mojave Pistachios, LLC v Indian Wells Valley Water District, et al.*  
Orange County Superior Court Case No. 30-2021-01187275-CU-OR-CJC  
(Pursuant to Government Code Section 54956.9(d)(1))
- C. Existing Litigation  
Conference with Legal Counsel  
*Mojave Pistachios, LLC v Indian Wells Valley Groundwater Authority, et al.*  
Orange County Superior Court Case No. 30-2021-01187589-CU-WM-CXC  
(Pursuant to Government Code Section 54956.9(d)(1))
- D. Existing Litigation  
Conference with Legal Counsel  
*Searles Valley Minerals Inc., v Indian Wells Valley Groundwater Authority, et al.*  
Orange County Superior Court Case No. 30-2021-01188089-CU-WM-CXC  
(Pursuant to Government Code Section 54956.9(d)(1))
- E. Conference with Labor Negotiators  
District Representatives: George Croll and Jim Worth  
Employee Organizations: Exempt and Non-Exempt  
(Pursuant to Government Code Section 54957.6)

8. Public Questions and Comments  
*(This portion of the meeting is reserved for persons desiring to address the Board on any matter not on the agenda and over which the Board has jurisdiction. However, no action may be taken by the Board of Directors on any item not appearing on the agenda. Non-agenda speakers are asked to limit their presentation to five minutes. Public questions and comments on items listed on the agenda will be accepted at any time the item is brought forth for consideration by the Board. When you are recognized by the chairperson, please state your name for the record.)*

9. **PUBLIC HEARING**

- 1. Assembly Bill 2561  
**Description:** AB 2561 requires a public agency to present the status of vacancies, recruitment and retention efforts at a public hearing at least once per fiscal year.

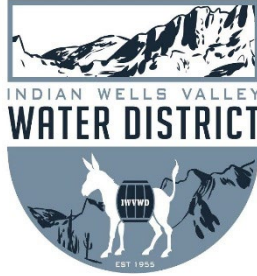
10. Current Business/Committee Reports

- A. Consent Calendar  
**Description:** Approval of Board Meeting Minutes and Accounts Payable Disbursements.
  - 1. Approval of Minutes:
    - i. May 12, 2025, Regular Board Meeting
    - ii. May 28, 2025, Special Board Workshop
  - 2. Approval of Accounts Payable Disbursements

- B. Ordinance No. 110: For the Control of Backflow and Cross-Connections  
**Description:** Board discussion and consideration of proposed Ordinance 110 rescinding Ordinance No. 87 and adopting a revised Cross-Connection Control Plan.
- C. Quitclaim Kern County APN 478-030-34 to the Diocese of Fresno Education Corporation  
**Description:** Board discussion and consideration of quitclaiming APN 478-030-34.
- D. Joint Powers Agreement Representatives  
**Description:** Board discussion and consideration of primary and alternate Representatives for the Joint Powers Agreement related to the Indian Wells Valley Groundwater Authority for a two-year term (remainder of 2025 and 2026):
1. Primary Representative
  2. Alternate Representative
- E. 2025-2026 General Fund and Capital Projects Budgets  
**Description:** Present 2025-2026 proposed General Fund and Capital Improvements and Projects budgets.
- F. Approval of McMurtrey, Hartsock, Worth & St. Lawrence Legal Fees  
**Description:** The Board was notified by way of letter dated May 23, 2025, of an increase in attorney fees effective July 1, 2025.
- G. Administration Executive Committee
1. Temporary MRC Position  
**Description:** Board to consider adding an additional Temporary MRC position.  
**Committee Recommends the Following:** Approve presented Organizational Chart and addition of a temporary MRC position.
- H. Indian Wells Valley Groundwater Authority  
**Description:** Report and discussion regarding meetings of the Indian Wells Valley Groundwater Authority (IWVGA). Including, Board discussion and consideration of issues of importance requiring action by the IWVGA. Next meeting is scheduled for June 11, 2025.
- I. Comprehensive Adjudication  
**Description:** Report and discussion regarding the status of the Comprehensive Adjudication.
- J. General Manager and Staff Update (The Board will consider and may act on the following items):
1. Water Production, New Services, etc.  
**Description:** Water produced from all District wells, report of the new services installed in the District, pertinent Legislative Updates, and personnel safety record for the preceding month.

2. Committee Meeting Updates  
**Description:** Staff to provide updates from the monthly Committee Meetings that are not currently on the agenda.
3. Public Outreach  
**Description:** Public Outreach Report.
4. Inyokern Community Services District (CSD)  
**Description:** Update on Inyokern Community Services District Consolidation,
5. Mid-Year Board Workshop  
**Description:** Board to schedule the Mid-Year Board Workshop.
6. NW Transmission Pipeline/Crossing at Brady St.  
**Description:** Update on this Project.
7. Brady Street Transmission Pipeline Break  
**Description:** Update on pipeline break.
8. Water System Consolidations Update  
**Description:** Update on these Projects.
9. Financial Status  
**Description:** Report on the District's current financial status.
10. Arsenic Treatment Facilities  
**Description:** Staff will update the Board on maintenance issues and production.
11. Operations  
**Description:** Staff report on operations.

11. Board Comments/Future Agenda Items
12. Date of next Regular Board meeting: **July 14, 2025.**
13. Adjournment



# Committee Reports

BOARD OF DIRECTORS  
INDIAN WELLS VALLEY WATER DISTRICT

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PLANT AND EQUIPMENT COMMITTEE  
REGULAR MEETING

REPORT

MONDAY JUNE 2, 2025 – 3:00PM  
BOARD ROOM  
500 W. RIDGECREST BLVD., RIDGECREST

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Attendees: Ron Kicinski, George Croll, Jason Lillion, Ty Staheli, and Renee Morquecho.

**1. Call to Order**

The meeting was called to order at 3:00 pm.

**2. Committee/Public Comments**

CFO Ty Staheli commented that the District's updated Cross Connection Control Policy will be on the Board Agenda for Monday. The District must adopt a new policy prior to July 1<sup>st</sup>.

**3. NW Transmission Pipeline Replacement Project/Crossing at Brady Street: Update**

The contractor has completed the pipeline installation under Hwy 178 at Brady Street. In the next few weeks there will be some road repair needed on the south side on Brady Street and staff will perform a final walkthrough and review of all the corrective and outstanding work items. Once the repair to the pipeline in Brady are complete, staff will be flushing and disinfecting the new NW transmission pipeline to bring it online.

**4. Brady Street Pipeline Break: Update**

The construction crew has completed a second repair on this transmission line and will be flushing and chlorinating the pipe this week.

**5. Water System Consolidations: Update**

Hometown Water: The State continues to push Hometown to consolidate. Meanwhile, the DDW has approved the final plans and staff will be billing the State for expenses to date.

Rademacher Way: Construction of Phase 1 has begun. Most of the pipe has been placed. The Construction Crew will complete construction once the repairs on Brady Street have been completed. The State DDW approved the plans for Phase 2 with the addition of one more control valve. Staff sent follow up letters to the out-of-town owners for the remaining easements.

Dune 3: The State approved the Right-of-Entry agreement. Staff will be sending the agreement to all the property owners that are served by Dune 3. All property owners must sign the ROE agreement before the project can be bid. The agreement between the District and Dune 3 was approved by the Board last month but still needs to be signed by Dune 3. Staff is reviewing the bid packet/project specifications.

**6. Arsenic Plants: Update**

Plant 1 is up and running. Plant 2 is ready, but not being used until the Brady Street transmission line is back online.

**7. Senate Bill 496 (Hurtado): Discussion**

SB 496: Safe and Clean Fleet bill would have added flexibility for local agencies seeking to comply with the California Air Resources Board's (CARB) Advanced Clean Fleet (ACF) regulations concerning medium and heavy-duty vehicle fleet electrification. The measure would have exempted vehicles used to respond to emergency situations or support those efforts. Although the bill did not move out of the Appropriations Committee, it had received unanimous votes in the Senate Environmental Quality Committee and Senate Transportation Committee. This Committee agreed this is something the District needs to keep an eye on. Most District vehicles respond to emergency situations and should be exempt for the requirement for electrification.

**8. Recycled Water Feasibility Study: Discussion**

Operations Manager Jason Lillion stated that is still waiting on data from recycled water projects in El Paso, TX, Orange County, and San Diego. The District continues to explore the best use for recycled water in this valley. The use of recycled water for groundwater recharge is a proven technology that is used throughout the State. The facility in Orange County has been recycling wastewater since the 1970s. El Paso recently broke ground on an advanced water purification plant that will convert treated wastewater into drinking water. It will be the first of its kind in the nation.

**9. Future Agenda Items**

- La Mirage Housing Area Grant Funding
- Transmission pipeline(s) inspection
- Springer Ave pipeline schedule
- Imported pipeline infrastructure upgrades

**10. Adjournment**

The meeting was adjourned at 3:26 pm.

BOARD OF DIRECTORS  
INDIAN WELLS VALLEY WATER DISTRICT

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FINANCE COMMITTEE  
REGULAR MEETING

REPORT

TUESDAY JUNE 3, 2025 – 3:00 PM  
BOARD ROOM  
500 W. RIDGECREST BLVD., RIDGECREST

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ATTENDEES: Ron Kicinski, Stan Rajtora, George Croll, Ty Staheli, and Jason Lillion

**1. Call to Order**

The Finance Committee Meeting was called to order at 3:00 pm.

**2. Committee/Public Comments**

None.

**3. Fraud Risk Discussion**

Description: Discuss potential or actual fraud risks within the organization.

None to report.

**4. GA Imported Water Costs**

Description: Discuss imported water costs and potential impact to customers' bills

Staff was able to secure a copy of GA's 2022 Audit for review. Staff is also working on slides to explain the District's opposition to the pipeline project.

**5. Financial Statements May 31, 2025 (preliminary)**

Description: Presentation to Committee financial reports and graphs depicting current revenue and expense trends compared to budget and previous fiscal year actuals.

Estimated year-to-date revenues as of May 31, 2025, are \$15,567,885 and expenses are \$16,650,437, therefore expenditures exceeded revenues by \$1,082,552, which is better than budget by \$915,627.

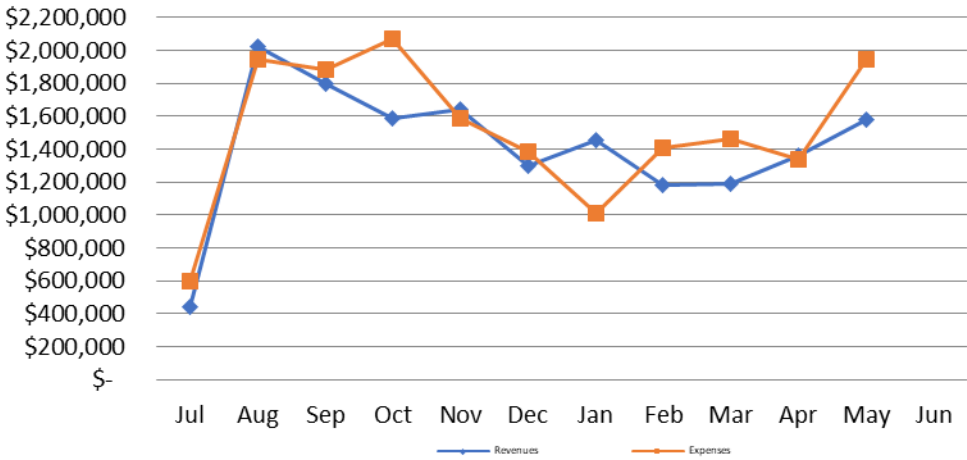
To date, the District rate payers have paid the Groundwater Authority \$17,255,799 in fees.

Staff presented the following spreadsheet, which compares May year-to-date actual to budgeted revenues and expenses by category:

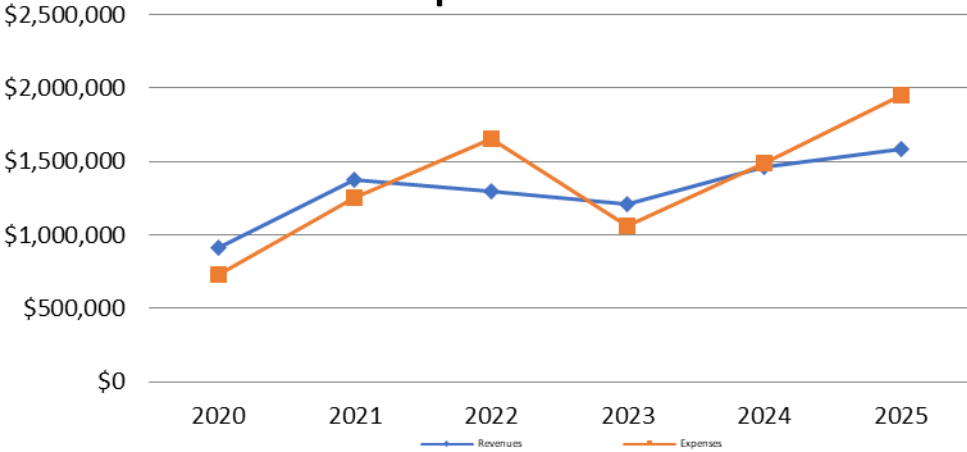
**Indian Wells Valley Water District**  
**Revenues vs. Expense**  
**Actuals & Budget through May 2025 (Preliminary)**

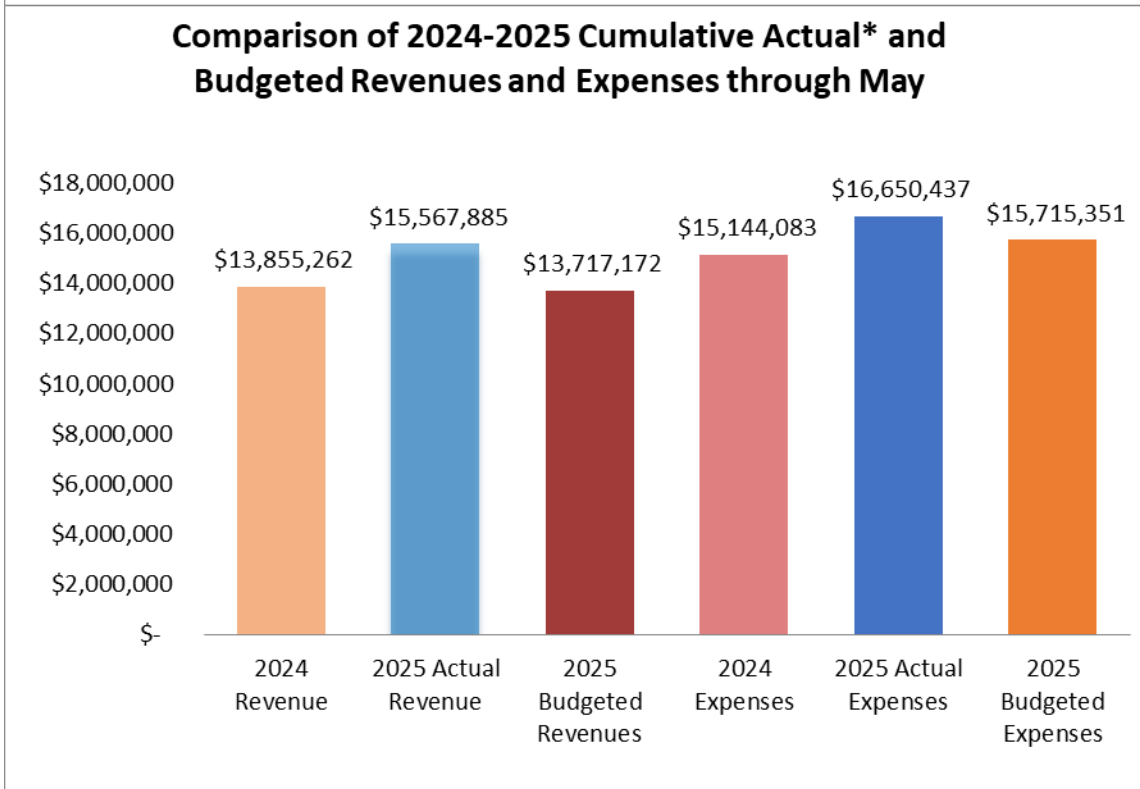
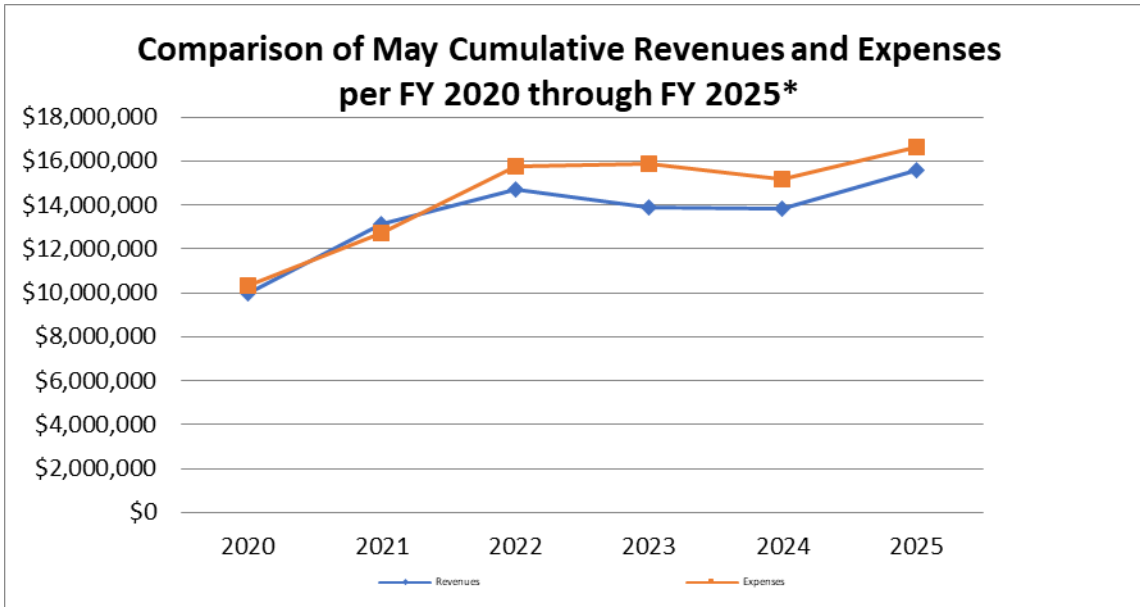
|   | 2025 Budget       | YTD Budget        | Actuals           | Δ                |
|---|-------------------|-------------------|-------------------|------------------|
| <b>Revenues</b>                         |                   |                   |                   |                  |
| Total Water Sales                       | 13,064,552        | 10,691,568        | 11,536,174        | 844,607          |
| GSA Fees                                | 3,112,486         | 2,501,808         | 2,962,902         | 461,094          |
| Total Water Service Revenue             | 375,900           | 280,158           | 411,203           | 131,045          |
| Total Non-Operating Income              | 172,400           | 115,149           | 239,387           | 124,239          |
| Capital Contributions                   | 154,500           | 128,490           | 418,218           | 289,728          |
| <b>Total Revenues</b>                   | <b>16,879,838</b> | <b>13,717,172</b> | <b>15,567,885</b> | <b>1,850,713</b> |
| <b>Expenses</b>                         |                   |                   |                   |                  |
| Water Supply                            | 1,622,677         | 1,454,568         | 1,447,079         | -7,489           |
| Arsenic Treatment Plants                | 456,719           | 409,403           | 233,265           | -176,138         |
| Transmission & Distribution             | 1,861,515         | 1,668,662         | 1,415,914         | -252,748         |
| Engineering                             | 544,019           | 496,623           | 539,775           | 43,152           |
| Customer Service                        | 516,579           | 463,061           | 393,396           | -69,665          |
| Field Services                          | 570,208           | 511,134           | 519,661           | 8,526            |
| General & Administration                | 2,758,794         | 2,472,983         | 2,564,355         | 91,372           |
| Legal                                   | 1,050,000         | 941,220           | 1,019,303         | 78,083           |
| Legislative                             | 119,400           | 107,030           | 93,092            | -13,938          |
| Depreciation                            | 3,300,000         | 3,025,000         | 3,025,000         | 0                |
| Non-Operating, Interest                 | 1,747,156         | 1,420,785         | 1,419,929         | -856             |
| Non-Operating, Miscellaneous            | 436,000           | 390,830           | 507,150           | 116,319          |
| GSA Fees                                | 3,111,310         | 2,240,926         | 3,413,611         | 1,172,685        |
| Non-Operating, Conservation             | 34,200            | 30,657            | 15,691            | -14,966          |
| Non-Operating, Alternate Water          | 92,000            | 82,469            | 43,219            | -39,250          |
| <b>Total Expenses</b>                   | <b>18,220,578</b> | <b>15,715,351</b> | <b>16,650,437</b> | <b>935,086</b>   |
| <b>Net Revenue Increase (Decrease)</b>  | <b>-1,340,740</b> | <b>-1,998,179</b> | <b>-1,082,552</b> | <b>915,627</b>   |
| <b>Capital Expenditures</b>             |                   |                   | <b>7,618,983</b>  |                  |
| -\$3 mil grant, 555k AD, balance bond   |                   |                   | 6,391,501         |                  |
| <b>Debt Service Principle</b>           |                   |                   | <b>1,137,986</b>  |                  |
| <b>Total GSA Extraction Fee Paid</b>    |                   |                   | 3,238,306         |                  |
| <b>Total GSA Replenishment Fee Paid</b> |                   |                   | 14,017,493        |                  |
|   |                   |                   | <b>17,255,799</b> |                  |

### Comparison of FY 2024-2025 Revenues and Expenses by Month



### Comparison of May Revenues and Expenses per Fiscal Year





*\*Actual Revenues and Expenses are Estimated*

**6. Accounts Payable Disbursements**

Description: Presentation to Committee of Accounts Payable Disbursements reports for Board approval.

The Committee reviewed the accounts payable disbursements totaling \$850,672.47 as follows:

| Checks through: | <u>5/8/25</u>        | <u>5/22/25</u>       |
|-----------------|----------------------|----------------------|
| Prepaid         | \$ 68,146.30         | \$ 144,008.57        |
| Current         | <u>428,688.65</u>    | <u>209,828.95</u>    |
| Total           | <u>\$ 496,834.95</u> | <u>\$ 353,837.52</u> |

**7. Future Agenda Items**

None

**8. Adjournment**

The Committee adjourned at 3:25 pm.

BOARD OF DIRECTORS  
INDIAN WELLS VALLEY WATER DISTRICT  
  
ADMINISTRATION/EXECUTIVE COMMITTEE  
REGULAR MEETING MINUTES

WEDNESDAY, JUNE 4, 2025 – 3:00 P.M.

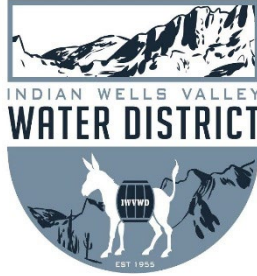
BOARD ROOM  
500 W. RIDGECREST BLVD., RIDGECREST

**Attendees: David Saint-Amand, Chuck Griffin, George Croll, Ty Staheli, Renee Morquecho, and Jason Lillion**

- 1. Call to Order**  
The meeting was called to order at 3:00 p.m.
- 2. Committee/Public Comments**  
None.
- 3. Outstanding Public Record Requests (PRR)**  
Staff responded to the most recent PRR received.
- 4. Temporary MRC Position**  
Staff requests Board to consider and approve additional temporary position for an M/R/C employee. Committee recommends the Board approve an additional Temp MRC position and updated Organizational Chart.
- 5. Employee Injury Report**  
Staff reported on the number of injuries sustained by employees during the past 5-years. Staff also reported to the Committee the safety efforts and policies put in place to prevent injuries.
- 6. Indian Wells Valley Groundwater Authority**  
Director Griffin updated the Board on actions taken at the May 14<sup>th</sup> IWVGA meeting, including: discussion of potential mediation between the IWVGA and the IWVWD.  
  
The next IWVGA Board meeting is scheduled for June 11, 2025.
- 7. Alternate Water Sources**  
George Croll commented he has had discussions with Tim Cash regarding cloud seeding. Staff continues to research alternate water sources, including Water Treatment Plant costs, and a collaboration of small projects that could provide a variety of options.
- 8. Draft Agenda for the Regular Board Meeting and Public Hearing of June 9, 2025**  
The Committee reviewed the agenda and made no changes.
- 9. Future Agenda Items**  
None.

**10. Adjournment**

The meeting adjourned at 3:25 p.m.



# Approval of Minutes

MINUTES OF THE REGULAR BOARD MEETING

BOARD OF DIRECTORS  
INDIAN WELLS VALLEY WATER DISTRICT

MAY 12, 2025

The Regular Meeting of the Board of Directors of the Indian Wells Valley Water District was called to order by President Saint-Amand at 4:30 p.m. in the Board of Directors Hearing Room, 500 West Ridgecrest Boulevard, Ridgecrest, California. **CALL TO ORDER**

The Pledge of Allegiance was led by Mallory Boyd. **PLEDGE**

DIRECTORS PRESENT: President David C.H. Saint-Amand  
Vice President Charles D. Griffin  
Director Mallory J. Boyd  
Director Ronald R. Kicinski  
Director Stan G. Rajtora **ROLL CALL**

DIRECTORS ABSENT: None

STAFF PRESENT: George Croll, General Manager  
Jim Worth, Attorney  
Jason Lillion, Operations Manager  
Renée Morquecho, Chief Engineer  
Tyrell Staheli, Chief Financial Officer  
Lauren Smith, Recording Secretary

**AGENDA DECLARATION**  
Recording Secretary, Lauren Smith, reported that the agenda for today's Regular Board Meeting was posted on Thursday, May 8, 2025. **AGENDA DECLARATION**

**CONFLICT OF INTEREST DECLARATION**  
None. **CONFLICT OF INTEREST**

**PUBLIC QUESTIONS AND COMMENTS ON CLOSED SESSION**  
None. **PUBLIC COMMENTS**

With no further Board or Public comments, President Saint-Amand recessed the meeting and adjourned to Closed Session at 4:31 p.m.

**CLOSED SESSION**  
The meeting was reconvened in Closed Session at 4:34 p.m. **CLOSED SESSION**

Closed Session was adjourned at 6:00 p.m.

The meeting was reconvened to Open Session at 6:05 p.m.

No action was taken that requires disclosure under the Brown Act

**PUBLIC QUESTIONS AND COMMENTS**

The Board heard public comment from Judie Decker and Renee Westa-Lusk.

**PUBLIC  
COMMENTS**

**CONSENT CALENDAR**

MOTION: was made by Director Kicinski and seconded by Director Rajtora approving the Minutes of the April 14, 2025, Regular Board Meeting, May 8, 2025, Special Board Meeting, and Payment of Accounts Payable totaling \$848,781.19. Motion was carried, unanimously. (Ayes: Boyd, Griffin, Kicinski, Rajtora, Saint-Amand. Nays: None. Absent: None.)

**CONSENT  
CALENDAR**

**H.R. 1267: THE WATER SYSTEMS PFAS LIABILITY PROTECTION ACT**

Staff received a request from Association of California Water Agencies (ACWA) urging members to support Federal Legislation exempting Water Systems from PFAS liability by way of letter to Congressman Vince Fong.

**H.R. 1267**

Board heard public comment from Renee Westa-Lusk.

MOTION: made by Director Rajtora and seconded by Vice President Griffin to support Federal Legislation exempting water systems from PFAS liability. Motion was carried, unanimously. (Ayes: Boyd, Griffin, Kicinski, Rajtora, Saint-Amand. Nays: None. Absent: None.)

**AGREEMENT APPROVAL FOR DISTRICT CONSOLIDATION WITH DUNE 3**

The Board reviewed draft agreement between the District and Dune 3 Mutual Water Company. Map for Dune 3 attached to minutes. Each property owner will need to sign the Right-of-entry (ROE) agreement prior to going out to bid.

**AGREEMENT  
APPROVAL -  
DUNE 3**

The Board heard public comment from Judie Decker.

MOTION: was made by Vice President Griffin and seconded by Director Rajtora approving the agreement for District consolidation between the IWVWD and Dune 3. Motion was carried unanimously. (Ayes: Boyd, Griffin, Kicinski, Rajtora, Saint-Amand. Nays: None. Absent: None.)

**ACCEPTANCE OF CONTRACT WORK: J. COLON COATINGS FOR RECOATING SHELL**

J. Colon Coatings has completed the recoating of 0.55MG Gateway Reservoir in the amount of \$84,000 - the District is withholding retention in the amount of \$4,200.

**ACCEPTANCE OF  
CONTRACT  
WORK: J.  
COLON  
COATINGS**

MOTION: was made by Director Boyd and seconded by Director Kicinski accepting contract work performed by J. Colon Coatings in the amount of \$84,000. (Ayes: Boyd, Griffin, Kicinski, Rajtora, Saint-Amand. Nays: None. Absent: None.)

**INDIAN WELLS VALLEY GROUNDWATER AUTHORITY (IWVGA)**

TH April IWVGA meeting was cancelled, no update provided. Next meeting is May 14, 2025. Board briefly discussed items on the upcoming agenda, including Resolution 01-25: establishing a second transient pool.

**IWVGA**

The Board heard public comment from Judie Decker.

**COMPREHENSIVE ADJUDICATION**

**COMPREHENSIVE ADJUDICATION**

Phase 1 trial to quantify the federal reserve water rights is underway. Six days of trial has been completed, Rear Admiral Hash will testify on Wednesday, which should conclude Phase 1. Judge Cluster has indicated he would like written briefs, as opposed to oral. More information to come.

Phase 2 trial - has a trial date of June 1, 2026. The IWVGA and District successfully exchanged their model files on April 21<sup>st</sup>.

The Board heard public comment from Judie Decker and Renee Westa-Lusk.

**GENERAL MANAGER AND STAFF UPDATE**

**GENERAL MANAGER AND STAFF UPDATE**

George Croll reported on monthly water data, including water produced and consumed, as well as conservation outreach.

Staff reported on the District's previous and upcoming outreach efforts, including having a booth at both the City of Ridgecrest's Farmers Market last week, and will have another at next week's market.

Mr. Croll summarized the topics of discussion on the Committee agendas, including Fiscal Year 2026 update and the upcoming Special Board Meeting Workshop regarding the 2026 Budget.

COMMITTEE MEETING UPDATES

Renee Morquecho reported staff will be reviewing the Corrective and Outstanding Work list with the contractor this week. The Contractor finished draining the pipeline today, and will begin construction on the crossing under Highway 178 at Brady Street.

NW TRANSM. PIPELINE

Construction crew began work last Monday on the needed repair south of where the last repair was made. They will be removing the leaking pipe section, weld on new flanges to each end, and then install new PVC pipe.

BRADY TRANS. PIPELINE BREAK

Renee Morquecho provided the following updates for the Water Systems Consolidations:

CONSOLIDATION PROJECTS

Dune 3: The State is looking at the latest draft of the Right-of-Entry agreement. All property owners must sign the ROE agreement before the project can be bid. GHD is finalizing the specifications/contract documents, and has completed the plans.

Hometown: 100% plans sent to the IWVGA and Division of Drinking Water (DDW) for approval.

Rademacher: Construction crew almost finished with installation of Phase 1. It will be completed once Brady repair is finished.

Ty Staheli reported the estimated year-to-date revenues as of April 30, 2025, are \$13,957,853 and expenses are \$15,172,428. Expenditures exceeded revenues by \$1,214,575, which is better than budget by \$539,205. To date, the District has paid \$17,195,265 in GA Fees to the Groundwater Authority.

FINANCIAL STATUS

Jason Lillion reported Plant 2 media installation is completed, and disinfection is underway. The plants will be ready for the Summer season.

ARSENIC TREATMENT

For the month of April, 19 services were repaired and right were replaced. The NO-DES truck made one run in April. Since inception, the NO-DES truck has filtered 9,509,704 gallons. 61 valves were exercised. The GIS was upgraded to version 3.0.

OPERATIONS

**BOARD COMMENTS/FUTURE AGENDA ITEMS**

The Board collectively thanked staff for their continued hard work.

Director Boyd commented he would not be able to make the Budget Workshop scheduled for May 28, 2025.

**BOARD  
COMMENTS**

**DATE OF NEXT REGULAR BOARD MEETING**

The date of the next Regular Board Meeting and Public Hearing is Monday, June 9, 2025.

**DATE OF NEXT  
BOARD MEETING**

**ADJOURNMENT**

With no further business to come before the Board, the meeting was adjourned at 7:09 p.m.

**ADJOURNMENT**

Respectfully submitted,

Lauren Smith  
Recording Secretary

**APPROVED:** \_\_\_\_\_

MINUTES OF THE SPECIAL BOARD MEETING WORKSHOP

BOARD OF DIRECTORS  
INDIAN WELLS VALLEY WATER DISTRICT

MAY 28, 2025

The Special Meeting of the Board of Directors of the Indian Wells Valley Water District was called to order by President Saint-Amand at 8:00 a.m. in the Board of Directors Hearing Room, 500 West Ridgecrest Boulevard, Ridgecrest, California. **CALL TO ORDER**

The Pledge of Allegiance was led by Ron Kicinski. **PLEDGE**

DIRECTORS PRESENT: President David C.H. Saint-Amand  
Vice President Charles D. Griffin  
Director Mallory J. Boyd  
Director Ronald R. Kicinski  
Director Stan G. Rajtora **ROLL CALL**

DIRECTORS ABSENT: None.

STAFF PRESENT: George Croll, General Manager  
Jim Worth, Attorney  
Jason Lillion, Operations Manager  
Renée Morquecho, Chief Engineer  
Tyrell Staheli, Chief Financial Officer  
Lauren Smith, Recording Secretary

**AGENDA DECLARATION**

Recording Secretary, Lauren Smith, reported that the agenda for today's Special Board Meeting was posted on Thursday, May 22, 2025. **AGENDA DECLARATION**

**CONFLICT OF INTEREST DECLARATION**

None. **CONFLICT OF INTEREST**

**PUBLIC QUESTIONS AND COMMENTS ON CLOSED SESSION**

None. **PUBLIC COMMENTS**

With no further Board or Public comments, President Saint-Amand recessed the meeting and adjourned to Closed Session at 8:02 a.m.

**CLOSED SESSION**

The meeting was reconvened in Closed Session at 8:04 a.m. **CLOSED SESSION**

Closed Session was adjourned at 8:57 a.m.

The meeting was reconvened to Open Session at 9:04 a.m.

No action was taken that requires disclosure under the Brown Act

The Board reviewed the proposed 2025-2025 General Fund and Capital Projects Budget. (Supporting documents available online).

**2025-2026  
PROPOSED  
BUDGETS**

The Board asked clarifying questions to better understand the budgets as presented.

The Board heard public comment from April Keigwin.

**DATE OF NEXT REGULAR BOARD MEETING**

The date of the next Regular Board Meeting and Public Hearing is Monday, June 9, 2025.

**DATE OF NEXT  
BOARD MEETING**

**ADJOURNMENT**

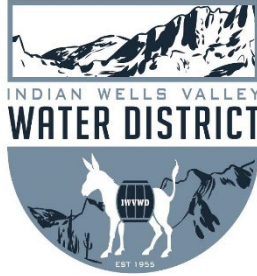
With no further business to come before the Board, the meeting was adjourned at 9:04 a.m.

**ADJOURNMENT**

Respectfully submitted,

Lauren Smith  
Recording Secretary

**APPROVED:** \_\_\_\_\_



**10.B.**

## **ORDINANCE NO. 110**

ORDINANCE OF THE BOARD OF DIRECTORS OF THE INDIAN WELLS VALLEY WATER DISTRICT, KERN AND SAN BERNARDINO COUNTIES, CALIFORNIA, RESCINDING ORDINANCE NUMBER 87 IN ITS ENTIRETY; AND ADOPTING A POLICY FOR THE CONTROL OF BACKFLOW AND CROSS-CONNECTIONS.

---

BE IT ORDAINED, by the Board of Directors of the Indian Wells Valley Water District:

WHEREAS, the California State Water Resources Control Board updated the standards for backflow protection and cross-connection control through the " Cross-Connection Control Policy Handbook Standards and Principles for California' s Public Water Systems" (CCCPH); and

WHEREAS, the CCCPH was adopted by the State Water Resources Control Board on December 19, 2023, and became effective July 1, 2024; and

WHEREAS, the District's Board of Directors' desires to rescind Ordinance Number 87 and provide for an updated policy document entitled "Cross-Connection Control Plan" covering Cross-Connection and Backflow Regulations of the District.

### **Section 1. PURPOSE.**

The purpose of this Ordinance is to rescind Ordinance No. 87 in its entirety and provide for an updated policy document entitled "Cross-Connection Control Plan" covering Cross-Connection and Backflow Regulations of the District.

### **Section 2. REPEAL, RESCISION AND AMENDMENT.**

Ordinance No. 87 is hereby rescinded in its entirety.

### **Section 3. CROSS-CONNECTION CONTROL PLAN ADOPTION.**

The Cross-Connection Control Plan attached hereto is hereby adopted.

### **Section 4. EFFECTIVE DATE.**

This Ordinance will take effect on July 1<sup>st</sup>, 2025.

**Section 5. PUBLICATION.**

The Secretary is hereby directed to cause this Ordinance to be published once in full in a newspaper of general circulation, printed, published and circulated in the District.

All the foregoing being on the motion of Director seconded by Director, and authorized by the following vote, namely:

AYES:

NOES:

ABSENT:

ABSTAIN:

I HEREBY CERTIFY that all the foregoing ordinance is the ordinance of the Indian Wells Valley Water District as duly passed and adopted by said Board of Directors at a legally convened meeting held on the June 9, 2025.

WITNESS my hand and the official seal of said Board of Directors this 9<sup>th</sup> day of June 2025.

---

David C.H. Saint-Amand  
President of the Indian Wells Valley Water  
District and of the Board of Directors  
thereof.

ATTEST:

---

George D. Croll  
Secretary of the Indian Wells Valley Water  
District and of the Board of Directors thereof.

(SEAL)

STATE OF CALIFORNIA )  
COUNTIES OF KERN )  
AND SAN BERNARDINO )

I, GEORGE D. CROLL, Secretary of the Board of Directors of the Indian Wells Valley Water District, DO HEREBY CERTIFY, as follows:

The foregoing Ordinance is a full, true and correct copy of Ordinance No. 110, duly adopted at a Regular Board Meeting of the Board of Directors of said District, duly and held at the regular meeting place of the Board on the 9<sup>th</sup> day of June, 2025, for which all of the members of said Board of Directors had due notice and at which a majority of the Board of Directors were present. All the foregoing being on the motion of Director seconded by Director, and authorized by the following vote, namely:

AYES:

NOES:

ABSENT:

ABSTAIN:

I have carefully compared the foregoing with the original Minutes of said meeting on file and of record in my office, and the foregoing is a full, true and correct copy of the original ordinance adopted at said Meeting and entered into said Minutes.

Ordinance No. 110 has not been amended, modified or rescinded since the date of its adoption on June 9<sup>th</sup>, 2025, and the same is now in full force and effect.

WITNESS my hand and the official seal of said Board of Directors this 9<sup>th</sup> day of June 2025.

\_\_\_\_\_  
George D. Croll  
Secretary of the Indian Wells Valley Water District  
and of the Board of Directors thereof.

\_\_\_\_\_  
David C.H. Saint-Amand  
President of the Indian Wells Valley Water District  
and of the Board of Directors thereof.

(SEAL)

# Indian Wells Valley Water District



## Cross-Connection Control Plan

Adopted: June 9, 2025

Effective: July 1, 2025

## **Section 1. CROSS-CONNECTION CONTROL - GENERAL POLICY**

1.1 The purpose of this ordinance is:

- a. To protect the potable water supply of the Indian Wells Valley Water District against actual or potential Backflow and Cross-Connections.
- b. To eliminate existing, or the possibility of, connections between drinking water systems and other sources of water that are not approved as safe and potable for human consumption.
- c. To eliminate Cross-Connections between drinking water systems and sources of contamination.
- d. To prevent the making of Cross-Connections in the future.

### **1.2 Protective Regulation**

These regulations are adopted pursuant to State of California Assembly Bill 1671, Chapter 533, and adoption of the Cross-Connection Control Policy Handbook (CCCPH). Except as otherwise provided and/or permitted herein, and based on federal and state laws and regulations, it is unlawful for any person, firm, or corporation at any time to make, maintain or cause any Cross-Connection between District supplied potable water and any other source of water. Furthermore, it is unlawful for any person, firm or corporation to maintain any fixture or other appurtenance which by reason of its design, function or construction may cause or allow backflow of water or other substances into the District's water supply system and/or the service of water pipes or fixtures of any consumer of the District.

## **Section 2. DEFINITIONS**

- 2.1 Air-Gap Separation. The term "air-gap separation" means a physical break between a supply pipe and a receiving vessel. The air-gap shall be at least double the diameter of the supply pipe measured vertically above the top rim of the vessel, in no case less than one inch.
- 2.2 Approved Backflow Prevention Device. The term "approved backflow prevention device" shall mean devices that have passed laboratory and field evaluation tests performed by a recognized testing organization that has demonstrated its competency to perform such tests

to the California Department of Health Services and the District. These devices must, at a minimum, conform with the standards established by the American Water Works Association.

- 2.3 Approved Water Supply. The term "approved water supply" means any water supply whose potability is regulated by a State or local health agency.
- 2.4 Auxiliary Supply. The term "auxiliary supply" means any water supply other than the water supply provided by the District.
- 2.5 AWWA Standard. The term "AWWA Standard" means an official standard developed and approved by the American Water Works Association (AWWA.)
- 2.6 Backflow. The term "backflow" shall mean the reversal of flow, caused by a differential in pressure, that permits the flow of water or other liquids, gases, mixtures or substances into the distributing pipes of a potable supply of water from any source or sources other than an approved water supply source. Examples of how backflow is created is back-siphonage and back-pressure .
- 2.7 Contamination. The term "contamination" means a degradation of the quality of the potable water by any foreign substance that creates a hazard to the public health or that may impair the usefulness or quality of the water.
- 2.8 Cross-Connection. The term "Cross-Connection" as used in this Ordinance means any unprotected actual or potential connection between a potable water system used to supply water for drinking purposes and any source or system containing unapproved water or a substance that is not or cannot be approved as safe, wholesome, and potable. By-pass arrangements, jumper connections, removable sections, swivel or changeover devices, or other devices through which backflow could occur, shall be considered to be Cross-Connections.
- 2.9 Direct Cross-Connection. The term "Direct Cross-Connection" shall mean a Cross-Connection which is subject to both backsiphonage and backpressure.
- 2.10 Double Check Valve Assembly. The term "double check valve assembly" means an assembly of at least two independently acting check valves including tightly closing shut-off valves on each side of the check valve assembly and test cocks available for testing the water tightness of each check valve.
- 2.11 Health Agency. The term "health agency" means the California Department of Health Services, or the local health officer with respect to a small water system.
- 2.12 Indirect Cross-Connection. The term "Indirect Cross-Connection" shall mean a Cross-Connection which is subject to backsiphonage only.

- 2.13 Local Health Agency. The term "local health agency" means the county or city health authority.
- 2.14 Person. The term "person" means an individual, corporation, company, association, partnership, municipality, public utility, or other entity or public body or institution.
- 2.15 Premises. The term "premises" means any and all areas on a customer's property which are served or have the potential to be served by the public water system.
- 2.16 Pressure Vacuum Breaker. The term "pressure vacuum breaker" means a backflow device configured with a spring-loaded float and an independent spring-loaded check valve. The check valve is designed to open by means of an air inlet valve and to close with the aid of a spring when flow stops. It may only be used to protect against backsiphonage. It is not acceptable protection against backpressure.
- 2.17 Public Water System. The term "public water system" means an Indian Wells Valley Water District (District) owned water supply system supplying an approved water supply to the public for human consumption.
- 2.18 Reclaimed Water. The term "reclaimed water" means wastewater, which as a result of treatment is suitable for uses other than potable use.
- 2.19 Reduced Pressure Principle Backflow Prevention Device. The term "reduced pressure principle backflow prevention device" means a device incorporating two or more check valves and an automatically operating differential relief valve located between the two checks, a tightly closing shut-off valve on each side of the check valve assembly, and equipped with necessary test cocks for testing.
- 2.20 User Connection. The term "user connection" refers to the point of connection of a user's piping to the water supplier's facilities.
- 2.21 Water - Potable. The term "potable water" means any public water supply that has been investigated and approved by the health agency. The system must be operating under a valid health permit and the District. In determining which constitutes an approved water supply, the health agency and the District have final judgment as to its safety and potability.
- 2.22 Water - Non-potable. The term "non-potable water" means a water supply that has not been approved for human consumption by the District and the health agency having jurisdiction.
- 2.23 Water Supplier. The term "water supplier" refers to the Indian Wells Valley Water District, or "District".

2.24 Water User. The term "water user" means any person obtaining water from an approved water supply system.

### **Section 3. ORGANIZATION**

#### **3.1 Cross-Connection Control Coordinator**

The Cross-Connection Control Coordinator of the District is the Field Services Supervisor. The responsibilities of this supervisor are complex but are in place to protect the drinking water system.

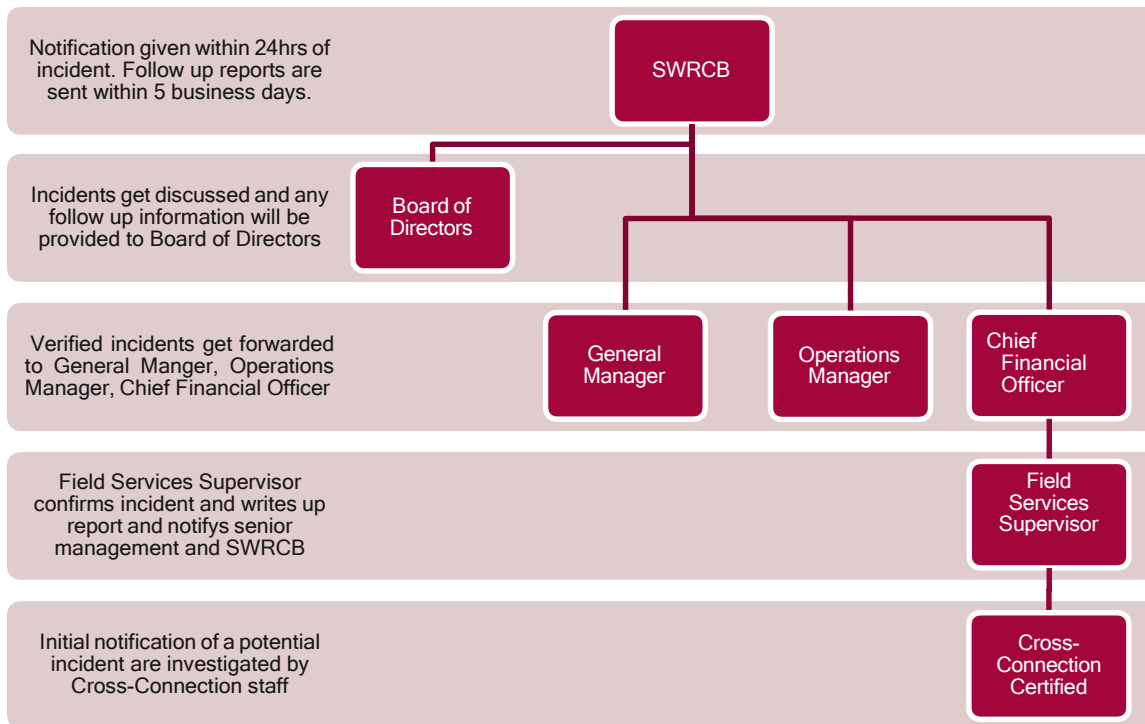
#### **3.2 Cross-Connection Control Personnel**

The District has 2 staff members within the Field Services that are required to be backflow certified from AWWA. The AWWA certification meets the requirements set forth in the CCCPH.

Personnel that hold these certifications and are assigned to Field Services are the only authorized individuals to perform duties assigned to them by the Cross-Connection Control Coordinator. No one outside the organization is authorized to do any responsibilities of the program unless contracted by the District and has a contracted authorization agreement.

#### **3.3 Cross-Connection Incident Chain of Command**

In the event of a backflow incident or a cross-connection incident the following personnel and authorities shall be notified immediately. Incidents will be reported to the State Water Resources Control Board within 24 hours.



### Section 3. REQUIREMENTS

#### 3.1 Cross-Connection Protection Requirements

##### a. General Provisions.

1. Cross-Connections with the public water supply that are not authorized by the District are prohibited.
2. Whenever backflow protection has been found necessary by the District, the District will require the responsible owner or the water user to install an approved backflow prevention device by and at his/her expense for continued services or before a new service will be granted.
3. Wherever backflow protection has been found necessary by the District on a water supply line entering a water user's premises, then any and all water supply lines from the District's mains entering such premises, buildings, or structures shall be protected by an approved backflow prevention device. The type of device to be installed will be in accordance with the requirements of this Ordinance.
4. Failure by the responsible owner or water user to install an approved backflow prevention device, or to maintain the operational effectiveness of said device, or to comply with annual testing in accordance with the

provisions of this Ordinance, shall subject said owner or user to the administrative procedures detailed in this Ordinance.

**b. Where Protection is Required.**

1. Each user connection from the District water system to premises having an auxiliary water supply shall be protected against backflow of water from the premises into the public water system.
2. Each user connection from the District water system to any premises on which any substance is handled in such fashion as may allow its entry into the District's water system shall be protected against backflow of the water from the premises into the public system. This shall include the handling of water originating from the District water system which have been subjected to deterioration in sanitary quality.
3. Backflow prevention devices shall be installed on the user connection to any premises having:
  - (a) internal Cross-Connections that cannot be permanently corrected and/or controlled to the satisfaction of the District, or
  - (b) intricate plumbing and piping arrangements or where entry to all portions of the premises is not readily accessible for inspection purposes, making it impracticable or impossible to ascertain whether or not Cross-Connections exist.
4. Any system designed to serve multiple commercial or industrial tenants shall be protected against backflow of water from the premises to the public water system by a backflow prevention assembly of the type required by the District.
5. All portable pressure spray or cleaning units (including water trucks, street sweepers, etc.) that have the capability of connecting to any water supplier's system shall have an air-gap separation or a reduced pressure principle assembly.
6. Any water user who incorporates a booster into his/her home's water distribution system shall have a backflow prevention assembly of the type required by the District.
7. Any other circumstances where, in the reasonable discretion of the District, protection from Backflow or Cross Connections is deemed necessary or desirable.

c. **Type of Protection Required**

1. The type of protection that shall be provided to prevent backflow into the approved water supply shall be commensurate with the degree of hazard that exists on the consumer's premises. The type of protective device that may be required (listed in an increasing level of protection) includes: Double Check Valve Assembly (DC), Reduced Pressure Principle Backflow Prevention Device (RP), Pressure Vacuum Breaker (PVB), and an Air-Gap separation (AG). The water user may choose a higher level of protection than required by the District. The minimum types of backflow protection required to protect the approved water supply, at the user's water connection to premises with varying degrees of hazard are given in Table 1. Situations which are not covered in Table 1 shall be evaluated on a case-by-case basis and the appropriate backflow protection shall be determined by the District.

**Table 1  
TYPE OF BACKFLOW PROTECTION REQUIRED**

Minimum Type of  
Degree of Hazard  
Backflow Prevention

(a.) Sewage and Hazardous Substances

- |  |    |
|--|----|
| 1) Premises where the public water system is used to supplement a reclaimed water supply.  | AG |
| 2) Premises where there are wastewater pumping and/or treatment plants and there is no interconnection with the potable water system. This does not include a single family residence that has a sewage lift pump. An RP may be provided in lieu of an AG if approved by the District. | AG |
| 3) Premises where reclaimed water is used and there is no interconnection with the potable water system. An RP may be provided in lieu of an AG if approved by the District.   | AG |

**Table 1 - Continued**

**TYPE OF BACKFLOW PROTECTION REQUIRED**

Minimum Type of  
Degree of Hazard  
Backflow Prevention

4) Premises where hazardous substances are handled in any manner in which the substances may enter a potable water system. This does not include a single-family residence that has a sewage lift pump. An RP may be provided in lieu of an AG if approved by the District.

AG

5) Premises where there are irrigation systems into which fertilizers, herbicides, or pesticides are, or can be injected.

RP

6) For landscape only meters into which fertilizers, herbicides, or pesticides are not or cannot be injected the District may allow a PVB to be used provided it is installed a minimum of 12" above the highest point of the piping or usage.

PVB

(b.) Auxiliary Water Supplies

1) Premises where there is an unapproved auxiliary water supply which is inter-connected with the public water system. An RP or DC may be provided in lieu of an AG if approved by the Health Agency and the District.

AG

**Table 1 - continued**

**TYPE OF BACKFLOW PROTECTION REQUIRED**

| <u>Degree of Hazard</u>  | <u>Minimum Type of Backflow Prevention</u> |
|--|--|
| 2) Premises where there is an unapproved auxiliary water supply and there are no interconnections with the public water system. A DC may be provided in lieu of an RP if approved by the Health Agency and the District.   | RP   |
| 3) No back flow prevention device will be required for premises where there is an abandoned unapproved auxiliary water supply. An unapproved auxiliary water supply will be deemed abandoned by the District when done in accordance with all state and local laws and regulations. The source must be rendered permanently idled and permanently disconnected from the customer's water distribution system to the District's satisfaction. |  |
| (c.) Fire Protection Systems   |  |
| 1) Premises where the fire system is directly supplied from the public water system and there is an unapproved auxiliary water supply on or to the premises (not inter-connected.)   | DC   |
| 2) Premises where the fire system is supplied from the public water system and inter-connected with an unapproved auxiliary water supply. A RP may be provided in lieu of an AG if approved by the District.   | AG   |

**Table 1 - continued**  
**TYPE OF BACKFLOW PROTECTION REQUIRED**

|  | <u>Minimum Type of<br/>Degree of Hazard<br/>Backflow Prevention</u> |
|--|---|
| 3) Premises where the fire system is supplied from the public water system and where either elevated storage tanks or fire pumps which take suction from the private reservoirs or tanks are used. | DC  |
| 4) Premises where the fire system is supplied from the public water system and chemicals or fire retardants are utilized or chemicals are used to prevent freezing.                                | RP  |
| Premises where the fire system is supplied from the public water system and where recycled water is used in a separate piping system.  | DC  |
| (d.) Recycled Water  |   |
| 1) Premises where the public water system is used to supplement the recycled water supply.   | AG  |
| 2) Premises where recycled water is used, other than as allowed in paragraph(3) and there is no inter-connection with the potable water system.  | RP  |

**Table 1 - continued**  
**TYPE OF BACKFLOW PROTECTION REQUIRED**  
Minimum Type of

Degree of Hazard  
Backflow Prevention

- |   |    |
|---|----|
| 3) Residences using recycled water for landscape irrigation as part of an approved dual plumbed use area established pursuant to sections 22CCR 60313 through 60316 unless the recycled water supplier obtains approval of the District, or the Department if the water supplier is also the supplier of the recycled water, to utilize an alternative backflow protection plan that includes an annual inspection and annual shutdown test of the recycled water and potable water systems pursuant to subsection 22CCR 60316 (a). | DC |
| (e.) Premises where entry is restricted so that inspections for Cross-Connections cannot be made with sufficient frequency or at sufficiently short notice to assure that Cross-Connections do not exist.   | RP |
| (f.) Premises where there is a repeated history of Cross-Connections being established or re-established.   | RP |
| (g.) Two or more services supplying water from different street mains to the same building, structure, or premises through which an inter-street main flow may occur.   | RP |

**Section 4. BACKFLOW PREVENTION DEVICES**

**4.1 Approved Backflow Prevention Devices**

All backflow prevention devices or assemblies required herein shall be a make, model and size approved by the District.

AWWA/ANSI C510-92      Standard for Double Check Valve Backflow Prevention Assemblies;

AWWA/ANSI C511-92      Standard for Reduced Pressure Principle Backflow  
Prevention Assemblies;

and, have met completely the laboratory and field performance specifications of the Foundation for Cross-Connection Control and Hydraulic Research of the University of Southern California (USC FCCCHR) established in:

Specifications of Backflow Prevention Assemblies - Section 10 of the most current edition of the *Manual of Cross-Connection Control*.

Said AWWA and USC FCCCHR standards and specifications have been adopted by the District. Final approval shall be evidenced by a “Certificate of Compliance” for the said AWWA standards; or “Certificate of Approval” for the said USC FCCCHR Specifications; issued by an approved testing laboratory.

The following testing laboratory has been qualified by the District to test and approve backflow prevention assemblies:

Foundation for Cross-Connection Control and  
Hydraulic Research  
University of Southern California  
KAP-200 University Park MC-2531  
Los Angeles, California 90089-2531

Testing laboratories other than the laboratory listed above will be added to an approved list as they are qualified by the District.

Backflow preventers which may be subjected to backpressure or backsiphonage that have been fully tested and have been granted a Certificate of Approval by said qualified laboratory and are listed on the laboratory’s current list of approved backflow prevention assemblies may be used without further test or qualification.

The District will provide, upon request, to any affected customer, a list of approved backflow prevention devices.

#### 4.2 **Backflow Prevention Device Installation**

- a. Backflow prevention devices shall be installed in a manner prescribed in the Cross-Connection Control Policy Handbook (CCCPH), and as such regulations may from time to time be modified. Location of the devices should be as close as practical to the user's connection. The District shall have the final authority in determining the required location of a backflow prevention device.
  1. Air-gap separation (AG). The air-gap separation shall be located on the

user's side of and as close to the user connection as is practical. All piping from the user connection to the receiving tank shall be above grade and be entirely visible. No water use shall be provided from any point between the user connection and the air-gap separation. The water inlet piping shall terminate a distance of at least two (2) pipe diameters from the supply inlet, but in no case less than one (1) inch above the overflow rim of the receiving tank.

2. Reduced pressure principal backflow prevention device (RP). The approved reduced pressure principal backflow prevention device shall be installed on the user's side of and as close to the user connection as is practical. The device shall be installed a minimum of twelve inches (12") above grade and not more than thirty-six inches (36") above grade measured from the bottom of the device and with a minimum of twelve inches (12") side clearance. The device shall be installed so that it is readily accessible for maintenance and testing. Water supplied from any point between the user connection and the RP device shall be protected in a manner approved by the District.
3. Double check valve assembly (DC). The approved double check valve assembly shall be installed on the user's side of and as close to the user connection as is practical. The device shall be installed a minimum of twelve inches (12") above grade and not more than thirty-six inches (36") above grade measured from the bottom of the device and with a minimum of twelve inches (12") side clearance. The device shall be installed so that it is readily accessible for maintenance and testing.

#### **4.3 Backflow Prevention Device Testing and Maintenance**

- a. The owners or water users (both of whom shall be responsible for compliance) of any premises on which, or on account of which backflow prevention devices are installed, shall have the devices tested by a certified tester who has demonstrated to the District or Health Agency his/her competency in testing of these devices. Backflow prevention devices must be tested immediately after installation, relocation, or repair and at least annually. The District may require a more frequent testing schedule if it is determined to be necessary. No device shall be placed back in service unless it is functioning as required. A report in a form acceptable to the District shall be filed with the District each time a device is tested, relocated, or repaired. These devices shall be serviced, overhauled, or replaced whenever they are found to be defective and all costs of testing, repair, and maintenance shall be borne by the water user.
- b. The District may supply a list of approved backflow prevention assembly testers to the responsible owner or water user.
- c. The District will notify responsible owners or water users by mail when annual

testing of an assembly is required. Any necessary report forms, to be completed and returned to the District, will be provided by the District.

#### **4.4 Backflow Prevention Device Removal**

- a. Approval must be obtained from the District before a backflow prevention device is removed, relocated or replaced.
  1. Removal: The use of a device may be discontinued and the device removed from service upon presentation of sufficient evidence to the District to verify that a Cross-Connection no longer exists or is not likely to be created in the future.
  2. Relocation: A device may be relocated following confirmation by the District that the relocation will continue to provide the required protection and satisfy installation requirements. A retest will be required following the relocation of the device.
  3. Repair: A device may be removed for repair, provided the water use is either discontinued until repair is completed and the device is returned to service, or the user connection is equipped with other backflow protection approved by the District. A retest will be required following the repair of the device.

### **Section 5. ADMINISTRATIVE PROCEDURES**

#### **5.1 Water System Survey**

- a. The District shall review all requests for new services to determine if backflow protection is needed. As a condition of service for new user connections, plans and specifications must be submitted to the District, upon request, for review of possible Cross-Connection hazards. If it is determined that a backflow prevention device is necessary to protect the public water system, the required device must be installed before service will be activated.
- b. The District may require an on-premise inspection to evaluate Cross-Connection hazards. The District will transmit a written notice requesting an inspection appointment to each affected water user. Any customer which cannot or will not allow an on-premise inspection of their piping system shall be required to install the backflow prevention device the District considers necessary or the premises shall not be entitled to receive District water.
- c. The District may, at its discretion, require a reinspection for Cross-Connection hazards of any premise to which it serves water. The District will transmit a written notice requesting an inspection appointment to each affected water user. Any

customer which cannot or will not allow an on-premise inspection of their piping system shall be required to install the backflow prevention device the District considers necessary or the premises shall not be entitled to receive District water.

## **5.2 Customer Notification - Device Installation**

- a. The District will notify the water user of the inspection findings, listing corrective action to be taken if required. A period of 60 days will be given to complete all corrective action required including installation of backflow prevention devices. Under circumstances which the District perceives as high risk, immediate installation of an appropriate device or other corrective action shall be required, or water service may be immediately terminated.
- b. A second notice will be sent to each water user which does not take the required corrective action prescribed in the first notice within the 60 day period allowed. The second notice will give the water user a two week period to take the required corrective action. If no action is taken within the two week period the District will terminate water service to the affected water user until the required corrective actions are taken.

## **5.3 Customer Notification - Testing and Maintenance**

- a. The District will notify each affected water user annually that the backflow prevention device installed on his/her user connection must be tested. This written notice shall give the water user 90 days to have the device tested and supply the water user with the necessary form to be completed and submitted to the District.
- b. A second notice shall be sent to each water user which does not have his/her backflow prevention device tested as prescribed in the first notice within the 90 day period allowed. The second notice will give the water user a two week period to have his/her backflow prevention device tested. If no action is taken within the two week period the District will terminate water service to the affected water user until the subject device is tested and shown to be operating properly.
- c. Extension of time may be granted by the General Manager on a case-by-case basis. Any extension of time, as may be granted pursuant hereto, shall not release the owner from the requirement of annual testing, nor shall such extension of time delay or in any manner result in any device failing to be tested annually, as set forth in Section 4.

## **Section 6. WATER SERVICE TERMINATION**

### **6.1 General**

When the District encounters water user conditions that represent a clear and immediate hazard to the potable water supply that cannot be immediately abated, the District shall institute the following procedure for discontinuing the District water service.

## **6.2 Basis for Termination**

Conditions or water uses that create a basis for water service termination shall include, but are not limited to, the following items:

- a. Refusal to install a required backflow prevention device.
- b. Refusal to test a backflow prevention device.
- c. Refusal to repair a faulty backflow prevention device.
- d. Refusal to replace a faulty backflow prevention device.
- e. The District has not received a test certificate during the calendar year as required in Sections 4.3 and 5.3.
- f. Unprotected direct or indirect connection between the District water system and an auxiliary water system.
- g. Unprotected direct or indirect connection between the District water system and a system or equipment containing contaminants.
- h. A situation which presents an immediate health hazard to the public water system.
- i. Direct or indirect connection between the District water system and a sewer line.

## **6.3 Water Service Termination Procedures**

For conditions a., b., c., d., e., or f., the District will terminate service to a customer's premises after a 48-hour written notice has been sent specifying the corrective action needed and the time period in which it must be done. If no action is taken within the allowed time period, water service will be terminated.

For conditions g., h., or i., the District will terminate water service and lock the service valve and, if necessary, remove the meter immediately. The District will make a reasonable effort to first advise the water user. The water service will remain inactive until correction of violations, as approved by the District.

Notwithstanding the foregoing, the District may terminate any water service at any time deemed necessary or appropriate to protect its water supply and/or distribution system.

## **Section 7. CROSS-CONNECTIONS / BACKFLOW INCIDENTS**

## 7.1 Cross-Connections / Backflow Incidents

If a cross-connection is found the Cross-Connection Control Program Coordinator will shut down potable water service to a property. The coordinator will begin a preliminary investigation into the property, identifying all sources of connection. Customers will be informed of issues and how the District will proceed with any incidents that arise. Customers will be provided with a contact phone number, and the Coordinator will be the main point of contact on behalf of the District. After all findings are made the SWRCB will be notified within 24 hours and be debriefed of the situation. If necessary, local law enforcement along with the county of San Bernardino or Riverside will be notified to enforce the shutdown requirements.

If cross-connections cannot be removed, IWVWD will install a backflow device at the meter connection to protect the drinking water system with a minimum protection of an RP device. Upon completion of investigation and removal of cross-connection the District specialist will complete a full write-up and include all details of the incident within 5 business days. The backflow incident report form in **Attachment 1** will be filled out and returned to the SWRCB as found in *Appendix F of the CCCPH*.

## 7.2 Water Quality Concerns

Water quality concerns will be evaluated and reviewed by the Operation's department personnel if a concern arises that warrant further investigation, then the Cross-Connection Control Supervisor and Operations Manger will be notified. They will determine whether it is a direct action from a cross-connection (via backsiphoning or backpressure). Each concern will be responded to within a timely manner of notification. Each department will notify one another to keep communication open. If a cross-connection is found an initial notification will be sent to the SWRCB within 24 hours of the incident and a full report will be drafted within 5 business days to include water sampling information, specifics of the incident, and all related documentation.

## 7.3 Water Quality Sampling

Routine water quality monitoring is based on the SWRCB approved Bacteriological Site Sampling Plan. Water quality sampling will be conducted at locations where cross-connections are positively identified and a follow-up sample within 24 hours to ensure water is safe to consume. After a cross-connection is found a Boil Water notice will be issued to the customer location(s). Boil Water notices will only be lifted after receiving approval from SWRCB's Water Resource Control Engineer deeming the location is safe to drink.

## 7.4 Documentation of Incidents

During the investigation of a cross-connection a series of questions will be asked to see how the incident was caused. A report will be drafted and all the information provided will be addressed in the report. Photos will be taken of the cross-connection, and the removal of the cross-connection. Pressure testing to indicate conditions in the system will be provided in the report. Copies of the initial field report will be attached to the full report. All water quality sample reports will be included and stated in the final report. A final determination will be provided about the nature of the cross-connection (whether accidental or intentional). Lessons learned will be provided on how the cross-connection could have been prevented and a backflow will be installed at location and tested if not already at location. All prior backflow test reports along with a new test report will be provided in the final report. Each report will have a sequence number that is based on a four-digit year and three-digit sequential order sequence (ex. 2025- 001).

## **Section 8. EDUCATION**

### **8.1 Public Education**

The public is provided with a variety of different educational opportunities with our program such as public outreach events like fairs, local supply house outreach events, tours of District facilities, reading about the cross-connection control program on our website, and taking one of the District's brochures.

### **8.2 IWVWD Staff Education**

The Indian Wells Valley Water District will provide annual training to discuss cross-connection control. The information to be discussed in the training will be: What a cross-connection is, Cross-Connection Control Policy Handbook, backflow devices and why we use them, the districts cross-connection control plan, cross-connection incidents, hazard assessments, record keeping, staff designated to the program, reporting criteria.

## **Section 9. LOCAL ENTITY COORDINATION**

### **9.1 Entity Coordination**

The Indian Wells Valley Water District (IWVWD) maintains a comprehensive Cross-Connection Control Program to safeguard the public water system from potential contamination. This program involves collaboration with various local entities to ensure effective hazard assessments, appropriate backflow prevention measures, and prompt

investigation of any backflow incidents.

In alignment with the Cross-Connection Control Policy Handbook (CCCPH) Section 3.1.3(a)(10), which mandates that public water systems coordinate with local entities involved in cross-connection control or public health protection, IWVWD engages with several local agencies and organizations. These collaborations include working with plumbing and permitting officials, health departments, law enforcement, fire departments, and both public and private entities. Such partnerships are crucial for performing thorough hazard assessments, implementing suitable backflow protection, and assisting in the investigation of backflow incidents. The District will also update ordinances to reflect the broad nature of the CCCPH to enforce the requirements.

## **9.2 Coordination for Hazard Assessments**

The Cross-Connection Control Supervisor will establish the District's authority on protecting the public drinking water system and inform residential and commercial water users of this authority. The relationship between water utilities and its customers is a vital factor for the continuation of a cross-connection control program. The public needs to be aware that the District is not here to impose its will on the customer but to help and lead them to better water quality and stewardship. Some of the ways we do this are by the following:

- Routine risk assessments may be conducted with the fire departments, public works, and health officials to identify potential cross-connection risks in commercial, industrial, and residential areas.
- Organize training sessions with law enforcement, fire departments, and maintenance personnel to recognize cross-connection hazards and understand backflow risks.
- Create a database or GIS map showing high-risk locations for contamination to be shared with relevant local entities.

## **9.3 Ensuring Appropriate Backflow Protection is Provided**

Pre-construction coordination with permitting agencies and plumbing officials to enforce backflow prevention requirements in new developments, remodels, commercial facilities, and additional dwelling units.

Certified backflow tester partnerships will be used to maintain a list of approved backflow testers. This will ensure local businesses and property owners comply with annual testing requirements.

Public awareness is a goal of the District to educate residents and businesses about backflow risks through workshops, bill messages, and website updates.

#### **9.4 Coordination for Backflow Incident Investigations**

A joint incident response team will work closely with health officials, law enforcement, and fire departments to investigate backflow events, ensuring rapid response and contamination mitigation for large scale events.

Incident reporting protocols have been developed to standardized reporting that allows IWVWD to inform the public and SWRCB of suspected cross-connections or backflow events. If events become larger than just a single service connection, then the public will be informed. During the contamination event the District will research and test to see how far contamination has spread. By implementing these proactive coordination efforts, IWVWD can ensure that the health and safety of the public water system is protected.

Likewise hazard assessments will be thoroughly performed, backflow prevention is enforced, and investigations into backflow incidents are efficiently managed—fully aligning with the CCCPH.

### **Section 10. BACKFLOW HAZARD ASSESSMENTS**

#### **10.1 Process**

The process starts by assigning each specialist within the District a list of service connections to evaluate potential hazards. The specialist will fill out a backflow hazard assessment form to evaluate the potential hazards. The specialist will utilize all available tools to evaluate hazards such as: GIS maps, and Google maps, existing backflow reports, in person assessments, customer service account information. The specialist will use their discretion whether the site needs further investigation to make accurate assessments. Each form submitted will be evaluated by the program supervisor and if a backflow is required a follow-up work order will be generated to install a backflow device. The hazards that are associated with requiring a backflow device can be found in *Appendix D of the Cross-Connection Control Policy Handbook*.

#### **10.2 Initial Hazard Assessment**

During the hazard assessment a specialist will evaluate all known plumbing conditions to see if there are any hazards that could contaminate the public drinking water supply. If a low hazard is found the specialist will continue to look for more hazards if more than one low hazard exists, then the low hazard will be upgraded to high Hazard. A high hazard location will then be added to the list of backflow installations.

### **10.3 Timeframe of Initial Hazard Assessment**

The District assesses that all initial hazard assessments will be completed within 15 years. This allows staff the proper time to conduct assessments by contacting customers, filling out reports, and requiring installation of appropriate devices to meet the needs of the associated hazards. Additionally, they will need this amount of time to stay focused on their daily duties as well as incorporate this duty as part of the job.

### **10.4 Criteria for Backflow Protection**

The criteria for backflow protection are based on the associated hazards and their degree of hazard. When the hazard assessment states the degree of hazard is high or low then a specialist will find the associated hazard in within the hazard assessment form and assign the associated backflow based on the degree. Low hazards are considered anything that does not affect public health. High hazards are considered a risk to public health which may cause sickness or death. The default backflow device to be installed on all service connections will be an RP backflow preventer.

### **10.5 Criteria for Hazard Assessment**

The criteria to perform a hazard assessment is based on whether a commercial location changes ownership. This can cause a change in water use conditions which can elevate or lower a hazard on a location. Residential properties will be re-evaluated on a case-by-case basis. Additional dwelling units will be considered a high hazard location when detached from the main building, this turns a property into a complex plumbing situation where by a specialist will default to a high hazard.

## **Section 11. RECORDKEEPING**

### **11.1 Recordkeeping in the Cross-Connection Control & Recycled Water Program**

Maintaining accurate and comprehensive records is a critical component of Indian Wells Valley Water District's (IWVWD) Cross-Connection Control Program to ensure regulatory compliance, public health protection, and efficient response to backflow incidents. The District keeps detailed records in the following key areas:

**Category of Records Kept and Description of Records**

|  |   |
|--|---|
| <p><b>Backflow Records</b></p>                 | <ul style="list-style-type: none"> <li>• <b>Backflow Test Reports (Swift Comply)</b></li> <li>• <b>Backflow Repair Reports (Swift Comply)</b></li> <li>• <b>Backflow Installation Reports (Swift Comply)</b></li> <li>• <b>Backflow Inventory and Identification (Swift Comply)</b></li> <li>• <b>List of Certified Testers (if contracting outside IWWWD) (in backflow folders)</b></li> </ul>   |
| <p><b>Cross-Connection Control Records</b></p> | <ul style="list-style-type: none"> <li>• <b>Sites Supervisor Records and Training Dates (record of training spreadsheet and in staff training folder)</b></li> <li>• <b>Cross-Connection Test Reports (in use site folders)</b></li> <li>• <b>Cross-Connection Incident Reports (Individual folders)</b></li> <li>• <b>Backflow Hazard Assessments (Swift Comply)</b></li> <li>• <b>Plan Checks For New Projects (in use site folders)</b></li> <li>• <b>Work Order History (Springbrook)</b></li> <li>• <b>Customer Notices (Install, repairs, testing) (Individual folders)</b></li> <li>• <b>Staff Training Records for Cross-Connection Control (In staff training folder)</b></li> </ul> |

**11.2 Backflow Prevention Device Inventory**

A database of all backflow prevention assemblies (BPAs) installed within the system, categorized by location, property type, and risk level. All device-specific details, including model, size, manufacturer, serial number, installation date, last inspection date, and assigned hazard level are tracked within the backflow management software. See the Recordkeeping Software section below for a description.

### **11.3 Testing & Maintenance Records**

The District maintains logs of annual backflow testing results for each registered device. These logs include details such as the certified tester's name, test results, and any maintenance performed. Maintaining accurate records allows for compliance tracking, ensuring that District customers complete required testing and take corrective action when devices fail.

Additionally, the District keeps notification records for property owners and businesses, informing them when testing is due or if repairs are required. These notifications are essential for keeping the public informed and ensuring timely compliance with backflow prevention requirements. Regular communication helps prevent potential contamination risks and reinforces the integrity of the public water system.

### **11.4 Hazard Assessment Records**

Hazard assessment reports for residential, commercial, industrial properties identifying potential cross-connection risks. Inspection records from field staff and coordination with plumbing inspectors to ensure proper backflow prevention is installed. Documentation of mitigation measures required for high-risk properties (e.g., installation of RPZ (Reduced Pressure Zone) assemblies in hazardous locations).

### **11.5 Incident Investigation & Response Records**

Reports of backflow incidents, including the date, location, cause, affected properties, and water quality testing results. Records of corrective actions taken, including flushing procedures, enforcement actions, and follow-up monitoring. Coordination records with public health agencies, fire departments, and law enforcement during incident investigations.

### **11.6 Compliance & Regulatory Reporting**

Submission of required state and local compliance reports detailing backflow prevention enforcement. Records of communication with regulatory agencies, ensuring compliance with California State Water Resources Control Board (SWRCB), EPA, and Title 22/CCCPH regulations. Documentation of staff training programs on cross-connection control, and backflow prevention.

**Section 12. REQUIREMENTS FOR RECOGNITION AS A DISTRICT APPROVED BACKFLOW PREVENTION DEVICE TESTER**

Each applicant for district approval as a tester of backflow prevention devices shall register with the District. The District, at its discretion, may rely on the Kern County approved list of testers.

District approval as a backflow prevention device tester may be revoked or not renewed for improper testing, repairs and/or reporting, or for other reasons deemed appropriate by the District.

The following are minimum requirements:

- d. Applicants must provide evidence of a valid certification from the American Water Works Association (A.W.W.A.) California-Nevada Section, the American Backflow Association (A.B.A.) or from a District approved certification program.
- b. S/He shall be responsible for the competency and accuracy of all tests and reports prepared by her/him.

**Section 13. CONTINUITY**

Adoption of this ordinance shall not be construed as a waiver of any right or obligation under any prior agreement, contract or commitment.

**Section 14. SPECIAL CONDITIONS**

In the event that conditions arise which are not specifically covered by this ordinance, the Board may take whatever action that, in its discretion, is warranted.

**Section 15. SEVERABILITY**

If any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this chapter, or any part thereof, is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof. The Board hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses, or phrases be declared invalid.

# Attachment 1



State Water Resources Control Board  
Division of Drinking Water

## BACKFLOW INCIDENT REPORT FORM

Water System: \_\_\_\_\_

Water System Number: \_\_\_\_\_

Incident Date: \_\_\_\_\_

Incident Time (if known): \_\_\_\_\_

Incident Location: \_\_\_\_\_

How was the incident discovered?

\_\_\_\_\_

Backflow Originated from:

Premise Location: \_\_\_\_\_

Address: \_\_\_\_\_

Premise Contact Person: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Connection Type: (please check one)

Industrial  Commercial  Single-Family Residential  Multi-Family Residential

Irrigation  Recycled Water  Water System Facility

Other: \_\_\_\_\_

Description and source of backflow fluid (please be as descriptive as possible):

\_\_\_\_\_

\_\_\_\_\_

*If available, please attach an MSDS or other chemical description form*

Was the backflow fluid contained within the user side? YES  NO

Estimated Number of Affected Persons: \_\_\_\_\_

Number and description of consumer complaints received:

---

---

Did any consumers report illness? Please describe.

---

---

If applicable, please describe the consumer notification:

---

---

### INVESTIGATION

Please describe the water system investigation including time frames:

---

---

---

---

---

What was the area system pressure? \_\_\_\_\_

Is this within typical range: YES  NO  typical pressure: \_\_\_\_\_

Was a sample of the water contaminated by the backflow incident collected and stored before flushing? YES  NO

Please describe all sampling:

---

---

---

*DDW recommends laboratory or field sampling for the following parameters: total coliform, E. coli, free and total chlorine residual, pH, odor, turbidity, temperature, and color. Additional sampling should be collected at the PWS and regulatory agency's discretion.*

### CORRECTIVE ACTIONS

Please describe the corrective actions taken by the water system:

---

---

---

---

---

Was the chlorine residual increased after the backflow incident discovery? YES  NO

Date of the last cross-connection control hazard assessment of the premise with the backflow incident conducted: \_\_\_\_\_

Did the premise have backflow prevention assemblies? YES  NO

Date of most recent backflow prevention assembly test(s): \_\_\_\_\_

When was the Division of Drinking Water or Local County Health office notified?

Date: \_\_\_\_\_ Time: \_\_\_\_\_ Contact Person: \_\_\_\_\_

Was the Division or Local County Health notified within 24 hours? YES  NO

Other agencies or organizations contacted?

### CERTIFICATION

Name: \_\_\_\_\_ Job Title: \_\_\_\_\_

Certification(s): \_\_\_\_\_

---

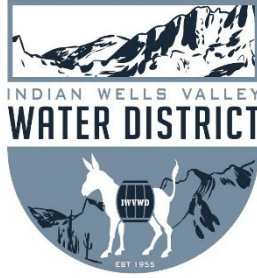
*Please list all cross-connection control related certifications including number and expiration date*

I certify that the forgoing information is true and correct to the best of my ability.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Attach the following applicable documentation

1. Laboratory Test Results
2. Sketch of the cross-connection and modifications
3. MSDS or chemical information forms if chemical hazard is known
4. Applicable backflow assembly test reports including the most recent test before the incident
5. Other relevant supporting documentation



**10.C.**

**FOR THE BENEFIT OF AND  
RECORDING REQUESTED BY AND  
MAIL TAX STATEMENTS TO:**

**Indian Wells Valley District  
500 West Ridgecrest Blvd.  
Ridgecrest, CA 93555**

[Space Above For Recorder's Use]

## **QUITCLAIM DEED**

Documentary Transfer Tax \$\_\_\_\_0\_\_\_\_

~ compound on full value of property conveyed, or

~ compound on full value less liens and encumbrances remaining at  
time of sale.

-----  
Signature of Declarant or Agent Determining Tax

Firm Name

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, the **INDIAN WELLS VALLEY WATER DISTRICT**, a County water district, organized and operating pursuant to California Water Code sections 30000 et. seq. ("Grantor"), does hereby remise, release, and forever quitclaim to the **DIOCESE FRESNO EDUCATION CORPORATION**, all of its right, title and interest in the real property more particularly described on Exhibit "A" and shown on Exhibit "B", both attached hereto and incorporated herein.

**INDIAN WELLS VALLEY WATER DISTRICT**

\_\_\_\_\_  
By: David Saint-Amand, President  
of the Board of Directors

**EXHIBIT "A"**

**APN 478-030-34**

**LEGAL DESCRIPTION  
QUITCLAIM DEED**

A portion of that certain parcel of land conveyed to Indian Wells Valley Water District, a Corporation, who acquired title as Ridgecrest County Water District, a Political Corporation, by Grant Deed recorded November 30, 1956 in Book 2696 of Deeds at Page 345 thereof, Records of Kern County, California, said portion lies southerly of that certain portion of said parcel conveyed to St. Clair Automotive by deed recorded June 4, 1999 as Instrument No. 199079792, Records of Kern County, California and northerly of the north right-of-way line of W. Church Avenue (30 foot half width), lying in Section 4, Township 27 South, Range 40 East, Mount Diablo Meridian in the City of Ridgecrest, County of Kern, State of California.

See Exhibit "B" attached hereto and by this reference made a part hereof.

MWE/lge  
LEGAL/178-1-A-APN 478-030-34  
(6/9/2025)



SCALE: N.T.S.

PARCEL CONVEYED TO HILDRETH MOTORS BY CITY OF RIDGECREST PER BK 5179, PG 310 REC'D 3/1/1979.

PARCEL CONVEYED TO ST. CLAIR BY HILDRETH MOTORS PER BK 5018, PG 890 REC'D 1/4/1977. APN 477-070-24

APN 478-030-27

PARCEL CONVEYED TO CITY OF RIDGECREST BY HILDRETH MOTORS INST. NO. 28747 REC'D 3/26/1979

S. NORMA STREET

PARCEL CONVEYED TO ST. CLAIR BY IWWD PER BK 5000, PG 1194 REC'D 1/7/1977. APN 478-020-50 AND APN 478-010-11.

PARCEL CONVEYED TO HILDRETH MOTORS BY HILDRETH PER BK 4089, PG 364 REC'D 9/14/1967. APN 478-030-28

PARCEL CONVEYED TO ST. CLAIR AUTOMOTIVE BY IWWD PER INST. NO. 199079792 REC'D 6/4/1999. APN 478-030-35

PARCEL CONVEYED TO LEWIS BY STEPHENSON PER INST. NO. 208012896 REC'D 1/29/2008, STEPHENSON ACQUIRED TITLE PER INST. NO. 0200103355 REC'D 8/23/2000. APN 478-030-23

OWNER: DIOCESE FRESNO EDUCATION CORP.

BOUNDARY OF RIDGECREST COUNTY WATER PARCEL PER BK 2696, PG 345 REC'D 11/30/1956.

OWNER: ROMAN CATHOLIC BISHOP FRESNO



= PARCEL BEING CONVEYED

APN 478-030-34

NORTH LINE F W. CHURCH STREET



3602 University Avenue • Riverside, CA 92501  
www.kriegerandstewart.com • 951 • 684 • 6900

INDIAN WELLS VALLEY WATER DISTRICT

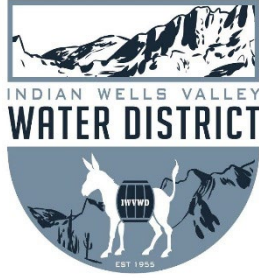
EXHIBIT

QUITCLAIM DEED  
APN 478-030-34

B

SCALE: N.T.S. DATE: 06/02/25 DRAWN BY: MWE CHECKED BY: MWE W.O.: 178-1

CC8X11P



**10.E.**

# Indian Wells Valley Water District

2025-2026 General Fund

Proposed Budget

|                                     | 2024-25<br>Budget | 2024-25<br>Year-End<br>Estimate | 2025-26<br>Proposed<br>Budget | Δ                |
|-------------------------------------|-------------------|---------------------------------|-------------------------------|------------------|
| <b>Revenues</b>                     |                   |                                 |                               |                  |
| Total Water Sales                   | 13,064,552        | 13,305,177                      | 14,939,300                    | 1,874,748        |
| GSA Fees                            | 3,112,486         | 3,496,787                       | 3,377,580                     | 265,094          |
| Total Water Service Revenue         | 375,900           | 468,592                         | 375,900                       | 0                |
| Total Capital Contributions         | 154,500           | 3,567,950                       | 1,594,372                     | 1,439,872        |
| Total Non-Operating Income          | 172,400           | 223,797                         | 172,400                       | 0                |
| <b>Total Revenues</b>               | <b>16,879,838</b> | <b>21,062,303</b>               | <b>20,459,552</b>             | <b>3,579,714</b> |
| <b>Expenses</b>                     |                   |                                 |                               |                  |
| Water Supply                        | 1,622,677         | 1,578,667                       | 1,907,557                     | 284,880          |
| Arsenic Treatment Plants            | 456,719           | 321,244                         | 462,519                       | 5,800            |
| Transmission & Distribution         | 1,861,515         | 1,551,259                       | 1,898,115                     | 36,600           |
| Engineering                         | 554,019           | 577,444                         | 696,189                       | 142,170          |
| Customer Service                    | 516,579           | 495,588                         | 566,939                       | 50,360           |
| Field Services                      | 570,208           | 565,947                         | 600,408                       | 30,200           |
| Administration                      | 2,758,794         | 2,654,695                       | 3,169,078                     | 410,283          |
| Legal                               | 1,050,000         | 1,145,687                       | 1,500,000                     | 450,000          |
| Legislative                         | 119,400           | 96,370                          | 107,100                       | -12,300          |
| Depreciation                        | 3,300,000         | 3,300,000                       | 3,300,000                     | 0                |
| Non-Operating, Interest             | 1,747,156         | 1,746,786                       | 1,674,379                     | -72,777          |
| Non-Operating, Miscellaneous        | 436,000           | 463,352                         | 437,500                       | 1,500            |
| GSA Fees                            | 3,111,310         | 3,600,874                       | 3,420,830                     | 309,520          |
| Non-Operating, Conservation         | 34,200            | 17,116                          | 34,200                        | 0                |
| Non-Operating, Alternate Water      | 92,000            | 43,219                          | 92,000                        | 0                |
| <b>Total Expenses</b>               | <b>18,230,578</b> | <b>18,158,248</b>               | <b>19,866,814</b>             | <b>1,636,236</b> |
| <b>Total Revenues over Expenses</b> | <b>-1,350,740</b> | <b>2,904,055</b>                | <b>592,738</b>                | <b>1,943,478</b> |

# Indian Wells Valley Water District

2025-2026 General Fund

Proposed Budget

|                                     | 2024-25<br>Budget | 2024-25<br>Year-End<br>Estimate | 2025-26<br>Proposed<br>Budget | Δ                |  |
|-------------------------------------|-------------------|---------------------------------|-------------------------------|------------------|--|
| <b>Revenues</b>                     |                   |                                 |                               |                  |  |
| Total Water Sales                   | 13,064,552        | 13,305,177                      | 14,939,300                    | 1,874,748        | -Budgeted at 95% + 1/2 year of 10% Rate Increase     |
| GSA Fees                            | 3,112,486         | 3,496,787                       | 3,377,580                     | 265,094          | -4390 a/f Reserve                                    |
| Total Water Service Revenue         | 375,900           | 468,592                         | 375,900                       | 0                |  |
| Total Capital Contributions         | 154,500           | 3,567,950                       | 1,594,372                     | 1,439,872        | -Adjusted Residential and Hotel/Consolidation Grants |
| Total Non-Operating Income          | 172,400           | 223,797                         | 172,400                       | 0                |  |
| <b>Total Revenues</b>               | <b>16,879,838</b> | <b>21,062,303</b>               | <b>20,459,552</b>             | <b>3,579,714</b> | 21.21%   |
| <b>Expenses</b>                     |                   |                                 |                               |                  |  |
| Water Supply                        | 1,622,677         | 1,578,667                       | 1,907,557                     | 284,880          | -Power/Chemical Costs Increase                       |
| Arsenic Treatment Plants            | 456,719           | 321,244                         | 462,519                       | 5,800            |  |
| Transmission & Distribution         | 1,861,515         | 1,551,259                       | 1,898,115                     | 36,600           |  |
| Engineering                         | 554,019           | 577,444                         | 696,189                       | 142,170          | -GIS   |
| Customer Service                    | 516,579           | 495,588                         | 566,939                       | 50,360           |  |
| Field Services                      | 570,208           | 565,947                         | 600,408                       | 30,200           |  |
| Administration                      | 2,758,794         | 2,654,695                       | 3,169,078                     | 410,283          | -Pers and Property/Liability Ins Increase            |
| Legal                               | 1,050,000         | 1,145,687                       | 1,500,000                     | 450,000          | -Adjudication Cost Increases                         |
| Legislative                         | 119,400           | 96,370                          | 107,100                       | -12,300          | -Election Costs                                      |
| Depreciation                        | 3,300,000         | 3,300,000                       | 3,300,000                     | 0                |  |
| Non-Operating, Interest             | 1,747,156         | 1,746,786                       | 1,674,379                     | -72,777          |  |
| Non-Operating, Miscellaneous        | 436,000           | 463,352                         | 437,500                       | 1,500            |  |
| GSA Fees                            | 3,111,310         | 3,600,874                       | 3,420,830                     | 309,520          | -4390 a/f Reserve, increased pumping demand          |
| Non-Operating, Conservation         | 34,200            | 17,116                          | 34,200                        | 0                |  |
| Non-Operating, Alternate Water      | 92,000            | 43,219                          | 92,000                        | 0                |  |
| <b>Total Expenses</b>               | <b>18,230,578</b> | <b>18,158,248</b>               | <b>19,866,814</b>             | <b>1,636,236</b> | 8.98%  |
| <b>Total Revenues over Expenses</b> | <b>-1,350,740</b> | <b>2,904,055</b>                | <b>592,738</b>                | <b>1,943,478</b> | Not Covering All Depr, Limited Capital               |

# Indian Wells Valley Water District

2025-2026 General Fund

Proposed Budget

|   |
|---|
| <b>2025-2026<br/>Cash Flow<br/>Projection</b> |
|---|

|   |                        |
|---|------------------------|
| <b>BEGINNING CASH</b>                       | <b>11,824,083</b>      |
| <br>  |                        |
| <b>CASH RECIEPTS</b>                        |                        |
| Operating Revenues                          | 18,692,780 A           |
| Capital Contributions                       | 1,594,372              |
| Non-Operating Revenues                      | 172,400 A              |
| <b>Total Revenues</b>                       | <b>20,459,552</b>      |
| <br>Loan/Grant Proceeds                     | <br>-                  |
| <br><b>TOTAL CASH RECEIPTS</b>              | <br><b>20,459,552</b>  |
| <br>  |                        |
| <b>EXPENSES</b>                             |                        |
| Operating Exp - Water Supply                | 1,907,557              |
| Operating Exp - Arsenic Treatment Plants    | 462,519                |
| Operating Exp - Transmission & Distribution | 1,898,115              |
| Operating Exp - Engineering                 | 696,189                |
| Operating Exp - Customer Service            | 566,939                |
| Operating Exp - Field Services              | 600,408                |
| Operating Exp - Administration              | 3,169,078              |
| Operating Exp - Legal                       | 1,500,000              |
| Operating Exp - Legislative                 | 107,100                |
| <b>Total Operating Expenses</b>             | <b>10,907,905 B</b>    |
| <br>Capital Improvement Projects            | <br>5,753,872          |
| Misc Non-Op Expenses                        | 4,101,438 B            |
| Conservation                                | 34,200 B               |
| Alternate Water Supply                      | 92,000 B               |
| Debt Principle                              | 1,307,544 C            |
| Long Term Debt                              | 1,431,271 C            |
| <b>Total Non-Operating Expenses</b>         | <b>12,720,325</b>      |
| <br><b>TOTAL EXPENSES</b>                   | <br><b>23,628,230</b>  |
| <br><b>NET CASH FLOW</b>                    | <br><b>(3,168,678)</b> |
| <br>  |                        |
| <b>ENDING CASH</b>                          | <b>8,655,406</b>       |
| LESS: Emergency Reserve                     | 3,396,563              |
| LESS: Capital Replacement Reserve           | 772,165                |
| LESS: Vehicle Replacement Reserve           | 350,000                |
| LESS: Computer Replacement Reserve          | 100,000                |
| LESS: Future Source of Supply Reserve       | 2,280,770              |
| LESS: Other Assigned Balances (Restricted)  | 464,317                |
| LESS: Bond Project Funds                    | -                      |
| <b>UNRESTRICTED\UNDESIGNATED CASH</b>       | <b>1,291,591</b>       |

|  |                |  |         |
|--|----------------|--|---------|
| Debt Service Coverage (Min 1.20x)                      | 1.36           |  |         |
| Meet Debt Service Coverage?                            | yes            |  | (A-B)/C |
| <br>Fund Reserve Target - 6 months of O&M              | <br>5,453,952  |  |         |
| Meet Fund Reserve Target                               | Yes            |  |         |
| <br>Capital Replacement Target - 1 Tank, Well, Booster | <br>10,800,000 |  |         |
| Meet Capital Fund Reserve Target                       | no             |  |         |

# Indian Wells Valley Water District

2024-2025 General Fund

Year-End Estimate

**2024-2025  
Cash Flow  
Projection**

|   |                        |
|---|------------------------|
| <b>BEGINNING CASH</b>                             | <b>16,355,640</b>      |
| <br><b>CASH RECIEPTS</b>                          |                        |
| Operating Revenues                                | 17,270,556 A           |
| Capital Contributions                             | 3,567,950              |
| Non-Operating Revenues                            | 223,797 A              |
| <b>Total Revenues</b>                             | <b>21,062,303</b>      |
| <br>Loan/Grant Proceeds                           | <br>-                  |
| <br><b>TOTAL CASH RECEIPTS</b>                    | <br><b>21,062,303</b>  |
| <br><b>EXPENSES</b>                               |                        |
| Operating Exp - Water Supply                      | 1,578,667              |
| Operating Exp - Arsenic Treatment Plants          | 321,244                |
| Operating Exp - Transmission & Distribution       | 1,551,259              |
| Operating Exp - Engineering                       | 577,444                |
| Operating Exp - Customer Service                  | 495,588                |
| Operating Exp - Field Services                    | 565,947                |
| Operating Exp - Administration                    | 2,654,695              |
| Operating Exp - Legal                             | 1,145,687              |
| Operating Exp - Legislative                       | 96,370                 |
| <b>Total Operating Expenses</b>                   | <b>8,986,901 B</b>     |
| <br>Capital Improvement Projects                  | <br>9,500,000          |
| Misc Non-Op Expenses                              | 4,306,071 B            |
| Conservation                                      | 17,116 B               |
| Alternate Water Supply                            | 43,219 B               |
| Debt Principle                                    | 1,235,612 C            |
| Long Term Debt                                    | 1,504,940 C            |
| <b>Total Non-Operating Expenses</b>               | <b>16,606,958</b>      |
| <br><b>TOTAL EXPENSES</b>                         | <br><b>25,593,860</b>  |
| <br><b>NET CASH FLOW</b>                          | <br><b>(4,531,557)</b> |
| <br><b>ENDING CASH</b>                            | <br><b>11,824,083</b>  |
| <b>LESS: Emergency Reserve</b>                    | <b>3,396,563</b>       |
| <b>LESS: Capital Replacement Reserve</b>          | <b>772,165</b>         |
| <b>LESS: Vehicle Replacement Reserve</b>          | <b>350,000</b>         |
| <b>LESS: Computer Replacement Reserve</b>         | <b>100,000</b>         |
| <b>LESS: Future Source of Supply Reserve</b>      | <b>2,160,770</b>       |
| <b>LESS: Other Assigned Balances (Restricted)</b> | <b>464,317</b>         |
| <b>LESS: Bond Project Funds</b>                   | <b>3,450,000</b>       |
| <b>UNRESTRICTED\UNDESIGNATED CASH</b>             | <b>1,130,269</b>       |

|  |                |         |
|--|----------------|---------|
| Debt Service Coverage (Min 1.20x)                      | 1.51           | (A-B)/C |
| Meet Debt Service Coverage?                            | yes            |         |
| <br>Fund Reserve Target - 6 months of O&M              | <br>4,493,451  |         |
| Meet Fund Reserve Target                               | yes            |         |
| <br>Capital Replacement Target - 1 Tank, Well, Booster | <br>10,800,000 |         |
| Meet Capital Fund Reserve Target                       | no             |         |

| Account #                     | Account Classification & Description | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed<br>Budget |
|-------------------------------|--------------------------------------|---------------------------|-------------------|----------------------------|
| <b>Water Sales Revenue</b>    |                                      |                           |                   |                            |
| 1-0-4110-100                  | Residential Usage                    | \$3,073,450               | \$3,048,622       | \$3,625,300                |
| 1-0-4110-101                  | Residential RTS                      | 5,436,428                 | 5,452,821         | 6,135,300                  |
| 1-0-4110-300                  | Master-Metered Res. Usage            | 442,518                   | 445,234           | 524,900                    |
| 1-0-4110-301                  | Master-Metered Res. RTS              | 395,928                   | 407,147           | 438,000                    |
| 1-0-4110-400                  | Commercial/Public/Ind Usage          | 751,254                   | 770,080           | 908,600                    |
| 1-0-4110-401                  | Commercial/Public/Ind RTS            | 566,326                   | 682,077           | 627,000                    |
| 1-0-4110-500                  | Bulk Rate                            | -                         | -                 | -                          |
| 1-0-4110-501                  | Bulk Station                         | 41,306                    | 14,530            | 16,300                     |
| 1-0-4110-600                  | Construction Water                   | 92,374                    | 108,472           | 102,800                    |
| 1-0-4110-700                  | Fire Prevention                      | 184,357                   | 221,849           | 206,400                    |
| 1-0-4110-800                  | GSA Pump Fee                         | 506,200                   | 500,365           | 531,000                    |
| 1-0-4110-801                  | B-Zone Charge                        | 98,600                    | 102,305           | 113,600                    |
| 1-0-4110-802                  | C-Zone Charge                        | 45,137                    | 46,584            | 52,500                     |
| 1-0-4110-803                  | D-Zone Charge                        | 11,154                    | 11,718            | 13,300                     |
| 1-0-4110-804                  | E-Zone Charge                        | 54,786                    | 52,041            | 60,300                     |
| 1-0-4110-805                  | GSA Replenishment Fee                | 2,606,286                 | 2,996,422         | 2,846,580                  |
| 1-0-4110-900                  | Arsenic Charge 5/8" Meter            | -                         | -                 | -                          |
| 1-0-4110-901                  | Arsenic Charge 3/4" Meter            | 1,598,387                 | 1,613,430         | 1,806,800                  |
| 1-0-4110-902                  | Arsenic Charge 1" Meter              | 90,039                    | 94,498            | 101,800                    |
| 1-0-4110-903                  | Arsenic Charge 1-1/2" Meter          | 18,720                    | 21,518            | 21,200                     |
| 1-0-4110-904                  | Arsenic Charge 2" Meter              | 89,338                    | 99,526            | 101,000                    |
| 1-0-4110-905                  | Arsenic Charge 3" Meter              | 8,867                     | 14,692            | 10,000                     |
| 1-0-4110-906                  | Arsenic Charge 4" Meter              | 18,474                    | 25,587            | 20,900                     |
| 1-0-4110-907                  | Arsenic Charge 6" Meter              | 32,330                    | 41,261            | 36,600                     |
| 1-0-4110-908                  | Arsenic Charge 8" Meter              | 14,780                    | 31,187            | 16,700                     |
|                               | Sub-Total Water Sales                | 16,177,038                | 16,801,964        | 18,316,880                 |
| <b>Water Service Revenues</b> |                                      |                           |                   |                            |
| 1-0-4230-000                  | Customer Service Charges             | \$40,000                  | 37,105            | \$40,000                   |
| 1-0-4231-100                  | Delinquent Billing Charge            | 250,000                   | 307,151           | 250,000                    |
| 1-0-4231-200                  | 48-Hour Notice Charge                | 40,000                    | 59,337            | 40,000                     |
| 1-0-4231-300                  | Turn-Off Charge                      | 25,000                    | 31,918            | 25,000                     |
| 1-0-4231-500                  | Manual Read Charge                   | 900                       | 900               | 900                        |
| 1-0-4232-000                  | New Service Installation Chrgs       | 20,000                    | 32,181            | 20,000                     |
|                               | Sub-Total Water Service              | 375,900                   | 468,592           | 375,900                    |
| <b>Capital Contributions</b>  |                                      |                           |                   |                            |
| 1-0-4233-000                  | Capital Facility Fee                 | \$100,000                 | 283,920           | \$100,000                  |
| 1-0-4233-100                  | Basic Facility Charges Refund        | -                         | -                 | -                          |
| 1-0-4233-200                  | Capital Contributions - Developer    | -                         | 69,230            | -                          |
| 1-0-4233-300                  | Capital Contributions - Federal      | -                         | -                 | -                          |
| 1-0-4233-400                  | Capital Contributions - State        | -                         | 3,085,983         | -                          |
| 1-0-4233-500                  | Capital Contributions - Local        | -                         | 81,910            | 1,449,872                  |
| 1-0-4234-000                  | Plan Check & Processing Fee          | 2,500                     | 8,429             | 2,500                      |
| 1-0-4235-000                  | Inspection Fees                      | 2,000                     | -                 | 2,000                      |
| 1-0-4236-000                  | Dist Syst Connect Chrg/Frnt Ft       | 50,000                    | 38,478            | 40,000                     |
|                               | Sub-Total Capital                    | 154,500                   | 3,567,950         | 1,594,372                  |
| <b>Non-Operating Revenues</b> |                                      |                           |                   |                            |
| 1-0-4920-000                  | Interest Income                      | \$125,000                 | 113,967           | \$125,000                  |
| 1-0-4920-101                  | Interest Income - 2012 Loan          | -                         | -                 | 0                          |
| 1-0-4920-102                  | Interest Income - 2009 COP           | -                         | -                 | 0                          |
| 1-0-4920-103                  | Interest Income - 2018 COP           | -                         | -                 | -                          |
| 1-0-4920-209                  | Assessment Revenue AD 87-1           | 2,000                     | 9,749             | 2,000                      |
| 1-0-4920-210                  | Assessment Int Income AD #87-1       | 5,400                     | 5,899             | 5,400                      |
| 1-0-4920-700                  | Interest Income Prop 55              | -                         | -                 | -                          |
| 1-0-4960-000                  | Miscellaneous Revenues               | 30,000                    | 84,182            | 30,000                     |
| 1-0-4960-002                  | Energy Curtailment Credit            | -                         | -                 | -                          |
| 1-0-4960-300                  | Cash-for-Grass                       | -                         | -                 | -                          |
| 1-0-4970-000                  | Olancha Farm Rent                    | 10,000                    | 10,000            | 10,000                     |
|                               | Sub-Total Non-Operating              | 172,400                   | 223,797           | 172,400                    |
|                               | <b>Total Revenue</b>                 | <b>16,879,838</b>         | <b>21,062,303</b> | <b>20,459,552</b>          |

**REVENUE ASSUMPTIONS**

- Budgeted at 95% + 1/2 year of 10% Rate Increase

- Capital Facility Fees, Capital Contributions, Plan Check Fees, Inspection Fees and Distribution Fees were adjusted for anticipated new services

| Account #                     | Account Classification & Description | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|-------------------------------|--------------------------------------|---------------------------|-------------------|-------------------------|
| <b>Water Supply Expenses</b>  |                                      |                           |                   |                         |
| 1-1-4500-000                  | PERS ER Contributions                | -\$70,873                 | -\$70,873         | -\$70,873               |
| 1-1-5211-000                  | Supervision                          | 122,000                   | 127,793           | 132,600                 |
| 1-1-5211-500                  | Capital Credit                       | 0                         | -                 | 0                       |
| 1-1-5212-000                  | Labor                                | 367,000                   | 332,719           | 412,080                 |
| 1-1-5213-000                  | Overtime                             | 1,000                     | 284               | 1,000                   |
| 1-1-5213-100                  | Standby Time                         | 7,500                     | 7,570             | 7,500                   |
| 1-1-5214-000                  | Benefits                             | 194,000                   | 200,003           | 199,000                 |
| 1-1-5215-000                  | Vehicle Maintenance                  | 20,000                    | 27,273            | 20,000                  |
| 1-1-5215-500                  | Vehicle Fuel                         | 17,000                    | 11,952            | 17,000                  |
| 1-1-5221-000                  | Maintenance Of Structures            | 28,000                    | 17,978            | 28,000                  |
| 1-1-5222-000                  | Maintenance of Equipment             | 28,000                    | 7,334             | 28,000                  |
| 1-1-5222-002                  | Well Destruction                     | 0                         | -                 | 0                       |
| 1-1-5222-200                  | Maintenance Standby Generators       | 40,000                    | 32,866            | 20,000                  |
| 1-1-5222-300                  | IP Radio System Maintenance          | 5,000                     | -                 | 5,000                   |
| 1-1-5222-655                  | Equipment Maintenance                | 1,000                     | -                 | 1,000                   |
| 1-1-5223-000                  | Maintenance & Care Of Grounds        | 5,000                     | 379               | 5,000                   |
| 1-1-5224-000                  | Maintenance Automated Controls       | 10,000                    | 8,013             | 10,000                  |
| 1-1-5224-500                  | Automated Controls Maint Agreement   | 12,000                    | 16,609            | 12,000                  |
| 1-1-5225-000                  | Operating Permits                    | 15,000                    | 9,737             | 15,000                  |
| 1-1-5231-000                  | Purchased Power                      | 600,000                   | 668,860           | 800,000                 |
| 1-1-5231-001                  | Water Bills                          | 10,000                    | 9,603             | 10,000                  |
| 1-1-5231-500                  | Solar Expenses                       | 40,000                    | 42,805            | 40,000                  |
| 1-1-5233-000                  | Natural Gas                          | 700                       | 476               | 700                     |
| 1-1-5246-000                  | Training & Conferences               | 7,500                     | 225               | 7,500                   |
| 1-1-5250-000                  | Bulk Water Station Expenses          | 8,000                     | 6,986             | 8,000                   |
| 1-1-5332-000                  | Lab Analysis & Equipment             | 3,500                     | -                 | 3,500                   |
| 1-1-5334-000                  | Water Treatment Chemicals            | 85,000                    | 78,431            | 90,000                  |
| 1-1-5422-000                  | Maint Reservoirs & Tanks             | 15,000                    | -                 | 53,000                  |
| 1-1-5429-000                  | Misc Parts & Materials               | 10,000                    | 825               | 10,000                  |
| 1-1-5621-000                  | Stationery & Computer Supplies       | 2,000                     | 1,949             | 2,000                   |
| 1-1-5627-050                  | Cell Phones                          | 2,800                     | 2,322             | 4,000                   |
| 1-1-5641-500                  | PERS Cost by Function                | 36,550                    | 36,550            | 36,550                  |
| 1-1-5675-000                  | Computer Supplies                    | 0                         | -                 | 0                       |
|                               | Sub-Total Pumping Plant              | 1,622,677                 | 1,578,667         | 1,907,557               |
| <b>Arsenic Plant Expenses</b> |                                      |                           |                   |                         |
| 1-2-4500-000                  | PERS ER Contributions                | -\$10,904                 | -\$10,904         | -\$10,904               |
| 1-2-5211-000                  | Supervision                          | 20,000                    | 1,583             | 22,440                  |
| 1-2-5212-000                  | Labor                                | 62,000                    | 38,644            | 69,360                  |
| 1-2-5213-200                  | Overtime                             | 1,000                     | 223               | 1,000                   |
| 1-2-5213-201                  | Standby Time                         | 10,000                    | 13,233            | 10,000                  |
| 1-2-5214-000                  | Benefits                             | 34,000                    | 34,702            | 35,000                  |
| 1-2-5221-000                  | Maintenance of Structures            | 10,000                    | 5,409             | 10,000                  |
| 1-2-5222-000                  | Maintenance of Equipment             | 15,000                    | 2,553             | 15,000                  |
| 1-2-5222-100                  | IP Radio System Maintenance          | 2,000                     | -                 | 2,000                   |
| 1-2-5223-000                  | Maintenance Arsenic Plant Grounds    | 1,000                     | -                 | 1,000                   |

| Account #                                       | Account Classification & Description | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|---|--------------------------------------|---------------------------|-------------------|-------------------------|
| 1-2-5224-000                                    | Maintenance Automated Controls       | 5,000                     | 918               | 5,000                   |
| 1-2-5224-500                                    | Automated Controls Maint Agreement   | 2,000                     | -                 | 2,000                   |
| 1-2-5231-000                                    | Purchased Power                      | 65,000                    | 47,712            | 65,000                  |
| 1-2-5231-500                                    | Solar Expense                        | 25,000                    | 25,000            | 25,000                  |
| 1-2-5332-000                                    | Lab Analysis & Equipment             | 15,000                    | 6,275             | 15,000                  |
| 1-2-5335-100                                    | Treatment Chemicals                  | 130,000                   | 98,677            | 150,000                 |
| 1-2-5335-200                                    | Solids Disposal                      | 50,000                    | 50,000            | 25,000                  |
| 1-2-5429-000                                    | Misc Parts & Materials               | 15,000                    | 1,594             | 15,000                  |
| 1-2-5641-500                                    | PERS Cost by Function                | 5,623                     | 5,623             | 5,623                   |
|   | Sub-Total Arsenic Plant              | 456,719                   | 321,244           | 462,519                 |
| <b>Transmission &amp; Distribution Expenses</b> |                                      |                           |                   |                         |
| 1-3-4500-000                                    | PERS ER Contributions                | -\$174,456                | -\$174,456        | -\$174,456              |
| 1-3-5411-000                                    | Supervision                          | 135,000                   | 111,313           | 141,780                 |
| 1-3-5411-100                                    | Supervision Construction             | 0                         | -                 | 138,720                 |
| 1-3-5412-000                                    | Labor                                | 839,000                   | 555,624           | 477,360                 |
| 1-3-5412-100                                    | Labor Construction                   | 0                         | -                 | 241,740                 |
| 1-3-5412-001                                    | No-DES Labor                         | 0                         | 7,841             | 0                       |
| 1-3-5412-050                                    | Labor Temp                           | -40,000                   | 4,356             | -56,000                 |
| 1-3-5412-500                                    | Capital Project Credit               | -200,000                  | -                 | -200,000                |
| 1-3-5413-000                                    | Overtime                             | 7,800                     | 2,328             | 7,800                   |
| 1-3-5413-100                                    | Overtime Construction                | 0                         | -                 | 0                       |
| 1-3-5413-001                                    | Standby Time                         | 60,000                    | 53,361            | 60,000                  |
| 1-3-5414-000                                    | Benefits                             | 453,000                   | 424,354           | 296,000                 |
| 1-3-5414-100                                    | Benefits Construction                | 0                         | -                 | 142,000                 |
| 1-3-5415-000                                    | Vehicle Maintenance                  | 25,000                    | 38,448            | 33,000                  |
| 1-3-5415-100                                    | Vehicle Maintenance Construction     | 0                         | -                 | 12,000                  |
| 1-3-5415-500                                    | Vehicle Fuel                         | 55,000                    | 37,618            | 36,000                  |
| 1-3-5415-600                                    | Vehicle Fuel Construction            | 0                         | -                 | 19,000                  |
| 1-3-5416-000                                    | Maintenance Heavy & Light Equipment  | 45,000                    | 40,583            | 30,000                  |
| 1-3-5416-001                                    | Maint Heavy & Light Equip Cons       | 0                         | -                 | 15,000                  |
| 1-3-5421-000                                    | Maintenance of T&D                   | 0                         | 144               | 0                       |
| 1-3-5424-000                                    | Maintenance of Fire Hydrants         | 0                         | 1,861             | 0                       |
| 1-3-5425-000                                    | Maintenance Laterals & Meters        | 310,000                   | 196,692           | 310,000                 |
| 1-3-5426-000                                    | Maintenance Valves & Boxes           | 5,000                     | 501               | 8,000                   |
| 1-3-5427-000                                    | Maintenance Of Streets               | 200,000                   | 145,079           | 200,000                 |
| 1-3-5427-500                                    | Maintenance Of Streets - Permits     | 5,000                     | 3,495             | 5,000                   |
| 1-3-5428-000                                    | Welding Supplies                     | 2,000                     | 412               | 2,000                   |
| 1-3-5429-000                                    | Misc Parts & Materials               | 10,000                    | 2,483             | 10,000                  |
| 1-3-5433-000                                    | Equipment Rental                     | 21,000                    | 8,506             | 40,000                  |
| 1-3-5434-000                                    | Capital Equipment Credit             | -5,000                    | (2,208)           | -5,000                  |
| 1-3-5446-000                                    | Training and Confernces              | 10,000                    | 721               | 10,000                  |
| 1-3-5447-000                                    | Meal Tickets                         | 1,000                     | -                 | 1,000                   |
| 1-3-5621-000                                    | Stationery & Computer Supplies       | 2,000                     | 331               | 2,000                   |
| 1-3-5627-050                                    | Cell Phones                          | 3,000                     | 1,903             | 3,000                   |
| 1-3-5641-500                                    | PERS Cost by Function                | 89,971                    | 89,971            | 89,971                  |
| 1-3-5675-000                                    | Computer Supplies T&D                | 2,200                     | -                 | 2,200                   |

| Account #    | Account Classification & Description   | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|--------------|--|---------------------------|-------------------|-------------------------|
|              | Sub-Total T&D                          | 1,861,515                 | 1,551,259         | 1,898,115               |
|              | <b>Engineering Expenses</b>            |                           |                   |                         |
| 1-4-4500-000 | PERS ER Contributions                  | -\$38,162                 | -\$38,162         | -\$38,162               |
| 1-4-5412-100 | Labor                                  | 310,000                   | 314,176           | 332,520                 |
| 1-4-5412-300 | Labor - Locates                        | 40,000                    | 30,073            | 90,000                  |
| 1-4-5412-600 | Capital Project Credit                 | -50,000                   | -                 | -50,000                 |
| 1-4-5413-100 | Overtime                               | 0                         | 2,691             | 0                       |
| 1-4-5414-100 | Benefits                               | 106,000                   | 102,288           | 114,000                 |
| 1-4-5415-100 | Vehicle Maintenance                    | 3,000                     | -                 | 3,000                   |
| 1-4-5415-300 | Vehicle Fuel                           | 2,000                     | 416               | 2,000                   |
| 1-4-5415-400 | Water Treatment Lab Analysis           | 29,000                    | 10,757            | 31,000                  |
| 1-4-5415-500 | Consumer Confidence Reports            | 11,000                    | 11,000            | 13,000                  |
| 1-4-5446-000 | Training and Conferences (Engineering) | 1,500                     | 1,965             | 7,500                   |
| 1-4-5621-000 | Stationery & Computer Supplies         | 1,000                     | 19                | 1,000                   |
| 1-4-5627-050 | Cell Phones                            | 2,000                     | 1,391             | 2,000                   |
| 1-4-5641-500 | PERS Cost by Function                  | 19,681                    | 19,681            | 19,681                  |
| 1-4-5652-000 | Miscellaneous Consultant - GIS         | 50,000                    | 46,350            | 90,000                  |
| 1-4-5653-000 | Consulting Engineer Services           | 40,000                    | 52,618            | 50,000                  |
| 1-4-5655-000 | Professional Services                  | 0                         | 2,500             | 0                       |
| 1-4-5656-000 | Water Trax Subscription                | 15,000                    | 15,000            | 16,650                  |
| 1-4-5675-200 | Computer Maintenance                   | 12,000                    | 4,682             | 12,000                  |
|              | Sub-Total Engineering                  | 554,019                   | 577,444           | 696,189                 |
|              | <b>Customer Service Expenses</b>       |                           |                   |                         |
| 1-5-4500-000 | PERS ER Contributions                  | -\$43,614                 | -\$43,614         | -\$43,614               |
| 1-5-5511-000 | Supervision                            | 110,000                   | 98,906            | 115,260                 |
| 1-5-5512-000 | Labor                                  | 144,000                   | 87,861            | 158,100                 |
| 1-5-5512-100 | Temporary Labor                        | 20,000                    | 49,578            | 20,000                  |
| 1-5-5513-000 | Overtime                               | 2,500                     | 167               | 2,500                   |
| 1-5-5514-000 | Benefits                               | 95,000                    | 105,900           | 116,000                 |
| 1-5-5520-000 | Uncollectible Accounts                 | 70,000                    | 70,000            | 70,000                  |
| 1-5-5541-000 | Postage & Supplies                     | 70,000                    | 81,329            | 80,000                  |
| 1-5-5542-000 | Printing & Reproduction                | 17,000                    | 17,000            | 17,000                  |
| 1-5-5546-000 | Training & Conferences                 | 2,000                     | -                 | 2,000                   |
| 1-5-5550-000 | Cash Short/Over                        | 200                       | (195)             | 200                     |
| 1-5-5621-000 | Stationery & Computer Supplies         | 7,000                     | 6,163             | 7,000                   |
| 1-5-5627-050 | Cell Phones Customer Accounts          | 0                         | -                 | 0                       |
| 1-5-5641-500 | PERS Cost by Function                  | 22,493                    | 22,493            | 22,493                  |
|              | Sub-Total Customer Service             | 516,579                   | 495,588           | 566,939                 |
|              | <b>Field Service Expenses</b>          |                           |                   |                         |
| 1-6-4500-000 | PERS ER Contributions                  | -\$59,969                 | -\$59,969         | -\$59,969               |
| 1-6-5429-000 | Misc Parts & Materials                 | 3,500                     | 6,000             | 8,000                   |
| 1-6-5561-000 | Supervision                            | 119,000                   | 138,217           | 120,360                 |
| 1-6-5562-000 | Labor                                  | 227,000                   | 186,768           | 246,840                 |

| Account #                                       | Account Classification & Description   | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|---|--|---------------------------|-------------------|-------------------------|
| 1-6-5562-100                                    | Temporary Labor                        | 0                         | -                 | 0                       |
| 1-6-5563-000                                    | Overtime                               | 1,500                     | 916               | 1,500                   |
| 1-6-5564-000                                    | Capital Project Credit                 | -75,000                   | -1,208            | -70,000                 |
| 1-6-5565-000                                    | Benefits                               | 165,000                   | 159,865           | 185,000                 |
| 1-6-5566-000                                    | Vehicle Maintenance                    | 10,000                    | 1,992             | 7,500                   |
| 1-6-5566-500                                    | Vehicle Fuel                           | 13,000                    | 7,012             | 10,000                  |
| 1-6-5567-000                                    | Maintenance of Meters                  | 46,000                    | 27,495            | 46,000                  |
| 1-6-5567-001                                    | Software Maintenance                   | 31,000                    | -                 | 0                       |
| 1-6-5567-100                                    | AMI                                    | 50,000                    | 65,000            | 65,000                  |
| 1-6-5568-000                                    | Training and Conferences               | 5,000                     | 972               | 6,000                   |
| 1-6-5621-000                                    | Stationery & Computer Supplies         | 750                       | 282               | 750                     |
| 1-6-5627-050                                    | Cell Phones                            | 2,500                     | 1,678             | 2,500                   |
| 1-6-5641-500                                    | PERS Cost by Function                  | 30,927                    | 30,927            | 30,927                  |
|   | Sub-Total Field Service                | 570,208                   | 565,947           | 600,408                 |
| <b>Admin, Accounting &amp; General Expenses</b> |  |                           |                   |                         |
| 1-7-4500-000                                    | PERS ER Contributions                  | -\$147,198                | -\$147,198        | -\$147,198              |
| 1-7-5611-000                                    | Supervision                            | 608,950                   | 624,077           | 689,520                 |
| 1-7-5611-500                                    | Capital Project Credit                 | 0                         | 0                 | 0                       |
| 1-7-5612-000                                    | Administration - Labor                 | 303,300                   | 299,258           | 318,546                 |
| 1-7-5612-100                                    | Accounting - Labor                     | 158,000                   | 145,440           | 181,560                 |
| 1-7-5613-000                                    | Administration - Overtime              | 3,000                     | 1,856             | 3,000                   |
| 1-7-5613-100                                    | Accounting - Overtime                  | 1,000                     | 135               | 2,000                   |
| 1-7-5614-000                                    | Administration - Benefits              | 307,000                   | 306,009           | 335,000                 |
| 1-7-5614-100                                    | Accounting - Benefits                  | 56,000                    | 71,587            | 67,000                  |
| 1-7-5615-100                                    | Vehicle Maintenance                    | 3,000                     | 514               | 3,000                   |
| 1-7-5615-200                                    | Vehicle Fuel                           | 2,500                     | 1,199             | 2,500                   |
| 1-7-5621-000                                    | Stationery & Computer Supplies         | 11,000                    | 6,793             | 11,000                  |
| 1-7-5622-000                                    | Printing & Reproduction                | 500                       | -                 | 500                     |
| 1-7-5623-000                                    | Postage                                | 5,000                     | 3,110             | 5,000                   |
| 1-7-5624-000                                    | Memberships & Subscriptions            | 90,000                    | 82,665            | 90,000                  |
| 1-7-5624-100                                    | MISC Computer Subscriptions            | 1,170                     | 4,734             | 8,000                   |
| 1-7-5625-000                                    | Travel & Conference (Management)       | 10,000                    | 5,914             | 10,000                  |
| 1-7-5625-001                                    | Travel & Conference (Admin/Accounting) | 5,000                     | 4,784             | 5,000                   |
| 1-7-5625-002                                    | Travel & Conference (IT)               | 3,000                     | -                 | 3,000                   |
| 1-7-5625-100                                    | Maintenance of Structures              | 6,000                     | 7,909             | 6,000                   |
| 1-7-5626-000                                    | Office & Shop Utilities                | 31,000                    | 31,530            | 32,000                  |
| 1-7-5626-001                                    | Hazardous Waste Disposal               | 4,000                     | -                 | 4,000                   |
| 1-7-5626-500                                    | Solar Expenses                         | 4,300                     | 4,300             | 4,300                   |
| 1-7-5627-000                                    | Telephones                             | 18,000                    | 11,241            | 15,000                  |
| 1-7-5627-050                                    | Cell Phones                            | 3,000                     | 2,844             | 3,000                   |
| 1-7-5627-100                                    | Internet Service Provider              | 14,500                    | 11,312            | 14,500                  |
| 1-7-5627-500                                    | Security Services                      | 5,000                     | 7,098             | 8,000                   |
| 1-7-5628-000                                    | Custodian/Caretaker                    | 20,000                    | 10,188            | 20,000                  |
| 1-7-5631-000                                    | Ins Property & Liability               | 430,000                   | 421,758           | 525,000                 |
| 1-7-5631-100                                    | Deductible Adjustments                 | 3,000                     | -                 | 3,000                   |
| 1-7-5632-000                                    | New Employee Verification              | 1,000                     | -                 | 1,000                   |

| Account #    | Account Classification & Description  | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|--------------|---------------------------------------|---------------------------|-------------------|-------------------------|
| 1-7-5641-000 | Public Employees Retirement           | 366,197                   | 366,192           | 433,774                 |
| 1-7-5641-500 | PERS Cost by Function                 | 24,000                    | 24,000            | 24,000                  |
| 1-7-5642-501 | Workers' Comp Previous FY             | 25,000                    | 9,015             | 25,000                  |
| 1-7-5645-001 | Accrued Sick/Vacation Leave           | 5,000                     | -                 | 5,000                   |
| 1-7-5646-200 | Safety Materials and Equipment        | 46,000                    | 18,393            | 46,000                  |
| 1-7-5647-000 | Education Reimbursement               | 0                         | 416               | 20,000                  |
| 1-7-5648-000 | Miscellaneous Supplies                | 15,000                    | 14,540            | 15,000                  |
| 1-7-5649-000 | Warehouse Supplies                    | 25,000                    | 19,929            | 25,000                  |
| 1-7-5652-000 | Auditing Services                     | 30,000                    | 30,000            | 30,000                  |
| 1-7-5654-000 | Financial Services                    | 65,000                    | 3,315             | 65,000                  |
| 1-7-5658-000 | Misc Consultant                       | 3,500                     | 20,000            | 60,000                  |
| 1-7-5658-100 | Hydrogeologist Consultant             | 45,000                    | 55,890            | 45,000                  |
| 1-7-5659-000 | Underground Service Alert             | 10,000                    | 8,699             | 10,000                  |
| 1-7-5661-000 | Rents/Lease Equipment                 | 4,000                     | 3,835             | 4,000                   |
| 1-7-5662-000 | Leases Real Estate BLM                | 7,000                     | -                 | 7,000                   |
| 1-7-5672-000 | Office Equipment Maintenance          | 15,000                    | 9,375             | 15,000                  |
| 1-7-5675-001 | Server Maintenance Agreement          | 4,000                     | -                 | 4,000                   |
| 1-7-5675-200 | Computer Maintenance                  | 23,000                    | 8,000             | 27,000                  |
| 1-7-5676-000 | Springbrook Software Maintenance      | 80,000                    | 80,000            | 80,000                  |
| 1-7-5677-000 | Voting Equipment Maintenance          | 0                         | 1,784             | 0                       |
| 1-7-5678-000 | Solar Maintenance Agreement           | 2,576                     | -                 | 2,576                   |
| 1-7-5679-300 | Cost of Service Study                 | 0                         | 60,000            | 0                       |
| 1-7-5690-000 | Answering Service                     | 2,500                     | 2,253             | 2,500                   |
|              | Sub-Total Admin, Accounting & General | 2,758,794                 | 2,654,695         | 3,169,078               |
|              | <b>Legal Expenses</b>                 |                           |                   |                         |
| 1-7-5651-000 | Legal Services                        | 1,050,000                 | 240,811           | 250,000                 |
| 1-7-5651-100 | Legal - Adjudication                  |                           | 904,877           | 1,250,000               |
|              | Sub-Total Admin, Accounting & General | 1,050,000                 | 1,145,687         | 1,500,000               |
|              | <b>Legislative Expenses</b>           |                           |                   |                         |
| 1-8-5691-000 | Director's Fees                       | \$33,300                  | 28,494            | \$35,000                |
| 1-8-5691-500 | Director's Health Insurance           | 58,000                    | 57,897            | 59,000                  |
| 1-8-5691-600 | Director's Workers' Comp              | 3,000                     | 3,154             | 3,000                   |
| 1-8-5691-700 | Director's Payroll Taxes              | 3,000                     | 1,825             | 3,000                   |
| 1-8-5692-000 | Recording Secretary                   | 2,100                     | -                 | 2,100                   |
| 1-8-5694-000 | Travel & Convention - Directors       | 5,000                     | 5,000             | 5,000                   |
| 1-8-5695-000 | Elections                             | 15,000                    | 0                 | 0                       |
|              | Sub-Total Legislative                 | 119,400                   | 96,370            | 107,100                 |
|              | <b>Depreciation Expenses</b>          |                           |                   |                         |
| 1-0-5710-000 | Depreciation                          | \$3,300,000               | \$3,300,000       | \$3,300,000             |
|              | Sub-Total Depreciation                | 3,300,000                 | 3,300,000         | 3,300,000               |

**Non-Operating Expense, Interest**

| Account #    | Account Classification & Description           | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|--------------|--|---------------------------|-------------------|-------------------------|
| 1-9-5927-104 | Admin Fees AD 87-1                             | \$1,740                   | \$1,740           | \$1,740                 |
| 1-9-5927-105 | 2018 COP Interst Expense                       | 1,102,534                 | 1,102,534         | 1,063,700               |
| 1-9-5927-106 | 2018 COP Admin/Misc Fees                       | 3,700                     | 2,438             | 3,700                   |
| 1-9-5927-107 | 2018 COP Premium Exp                           | -107,000                  | (107,408)         | -107,000                |
| 1-9-5927-108 | 2024 Rev Bond Interst Expense                  | 348,627                   | 348,627           | 326,150                 |
| 1-9-5927-109 | 2024 Rev Bond Admin/Misc Fees                  | 3,700                     | 5,000             | 5,000                   |
| 1-9-5927-110 | 2024 Rev Bond Premium Exp                      | -14,000                   | (14,000)          | -14,000                 |
| 1-9-5927-200 | 2016 Solar Loan Trustee Fees                   | 0                         | -                 | 0                       |
| 1-9-5927-202 | 2016 Solar Loan Interest Payable               | 175,187                   | 175,187           | 162,421                 |
| 1-9-5928-000 | OPEB Expense                                   | 232,668                   | 232,668           | 232,668                 |
|              | Sub-Total Non-Operating, Interest              | 1,747,156                 | 1,746,786         | 1,674,379               |
|              | <b>Non-Operating Expense, Miscellaneous</b>    |                           |                   |                         |
| 1-9-5929-000 | Misc Service Charges/Penalties                 | \$10,000                  | 4,056             | \$10,000                |
| 1-9-5929-001 | Credit Card Service Charges                    | 140,000                   | 160,095           | 180,000                 |
| 1-9-5929-102 | Web Payments                                   | 50,000                    | -                 | 0                       |
| 1-9-5929-200 | Misc State & County Fees                       | 5,000                     | 3,256             | 5,000                   |
| 1-9-5931-000 | Outside Agency Aid                             | 0                         | 22,728            | 0                       |
| 1-9-5933-000 | SWRCB Annual Fee                               | 60,000                    | 65,538            | 70,000                  |
| 1-9-5944-000 | Public Information                             | 15,000                    | 30,910            | 15,000                  |
| 1-9-5961-201 | GSA Support                                    | 150,000                   | 169,503           | 150,000                 |
| 1-9-5961-204 | GSA Pump Fee                                   | 571,498                   | 530,965           | 504,416                 |
| 1-9-5961-205 | GSA Replenishment Fee                          | 2,539,812                 | 3,069,909         | 2,916,414               |
| 1-9-5962-000 | LAFCO Expense                                  | 4,500                     | 4,799             | 5,000                   |
| 1-9-5963-000 | WSIP Monitoring                                | 1,500                     | 2,468             | 2,500                   |
| 1-9-5999-000 | Audit Adjustment                               | 0                         | -                 | 0                       |
| 1-9-5999-100 | General Plan Exp                               | 0                         | -                 | 0                       |
|              | Sub-Total Non-Operating, Miscellaneous         | 3,547,310                 | 4,064,226         | 3,858,330               |
|              | <b>Non-Operating Expense, Conservation</b>     |                           |                   |                         |
| 1-9-5000-004 | Conservation - Web Payments Svc Chg            | \$1,200                   | -                 | \$1,200                 |
| 1-9-5949-000 | Water Conservation Programs                    | 20,000                    | 5,165             | 20,000                  |
| 1-9-5949-001 | Water Conservation Advertising                 | 11,000                    | 11,951            | 11,000                  |
| 1-9-5949-002 | Cash for Grass Grant Program                   | 0                         | -                 | 0                       |
| 1-9-5949-100 | Xeriscape Special Projects                     | 0                         | -                 | 0                       |
| 1-9-5949-300 | Conservation Salaries                          | 0                         | -                 | 0                       |
| 1-9-5949-500 | Conservation OT                                | 2,000                     | -                 | 2,000                   |
|              | Sub-Total Non-Operating, Conservation          | 34,200                    | 17,116            | 34,200                  |
|              | <b>Non-Operating Expense, Alt Water Supply</b> |                           |                   |                         |
| 1-9-5952-000 | Well Monitoring Program                        | \$0                       | -                 | \$0                     |
| 1-9-5953-000 | Kern County Property Tax                       | 11,000                    | 11,066            | 11,000                  |
| 1-9-5954-000 | Inyo County Property Tax                       | 4,500                     | 9,144             | 4,500                   |
| 1-9-5960-000 | Alternate Water Supply General                 | 55,000                    | -                 | 55,000                  |
| 1-9-5960-001 | AWS - Butterworth Ranch Olancha                | 16,000                    | 16,896            | 16,000                  |
| 1-9-5960-003 | AWS - Stine Property                           | 5,500                     | 6,113             | 5,500                   |

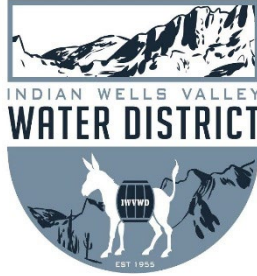
| Account #    | Account Classification & Description      | 2025<br>Adopted<br>Budget | 2025<br>YE<br>Est | 2026<br>Proposed Budget |
|--------------|---|---------------------------|-------------------|-------------------------|
| 1-9-5960-102 | AWS - Ground Water Flow Model             | 0                         | -                 | 0                       |
| 1-9-5960-200 | AWS - Flight Survey                       | 0                         | -                 | 0                       |
| 1-9-5961-202 | Salt Nutrient Program                     | 0                         | -                 | 0                       |
| 1-9-5961-203 | GSA Salaries                              | 0                         | -                 | 0                       |
|              | Sub-Total Non-Operating, Alt Water Supply | 92,000                    | 43,219            | 92,000                  |
|              | Total Expenditures                        | \$18,230,578              | \$18,158,248      | \$19,866,814            |
|              | Salary                                    | 3,565,250                 | 3,092,452         | 3,888,786               |
|              | Benefits                                  | 1,410,000                 | 1,404,708         | 1,489,000               |
|              | Overtime                                  | 95,300                    | 82,765            | 96,300                  |
|              |   | 4,975,250                 | 4,497,160         | 5,377,786               |
|              |   | 27%                       | 25%               | 27%                     |

**IWVWD Capital Improvement Projects  
FY 2026 - FY 2035**

|                           | Project                       | 2026               | 2027               | 2028               | 2029               | 2030             | 2031             | 2032             | 2033             | 2034             | 2035             | Total              |             |
|---------------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|-------------|
| Water Supply              | Well 17 MCC                   |                    | \$235,000          |                    |                    |                  |                  |                  |                  |                  |                  | \$235,000          |             |
|                           | ARP 1 Filtrate Tank           | \$50,000           |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$50,000           |             |
|                           | Ridgecrest Heights Booster    |                    | \$450,000          | \$450,000          |                    |                  |                  |                  |                  |                  |                  | \$900,000          |             |
|                           | C-Zone Booster Replacement    |                    | \$475,000          | \$475,000          |                    |                  |                  |                  |                  |                  |                  | \$950,000          |             |
|                           | C-Zone Genset                 | \$100,000          |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$100,000          |             |
|                           | C-Zone Tank Interconnect      | \$100,000          |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$100,000          |             |
|                           | Springer Tank Power           | \$250,000          |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$250,000          |             |
|                           | Towers                        | \$60,000           |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$60,000    |
|                           | Chlorine Analyzers            | \$20,000           | \$10,000           | \$10,000           | \$10,000           |                  |                  |                  |                  |                  |                  |                    | \$50,000    |
|                           | Well 35 Generator Slab        |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | Chem Rooms                    |                    | \$100,000          | \$100,000          | \$100,000          | \$100,000        |                  |                  |                  |                  |                  |                    | \$400,000   |
|                           | New Well Development          |                    |                    |                    |                    | \$2,000,000      |                  |                  |                  |                  |                  |                    | \$2,000,000 |
|                           | Arsenic Plant Effluent Tanks  | \$400,000          |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$400,000   |
|                           | Roof Waterproofing            | \$400,000          |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$400,000   |
|                           | Storage Building              | \$250,000          |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$250,000   |
|                           | D-Zone Tank                   |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | Gateway Tank                  |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | Recycled Water Project        | \$12,500           |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$12,500    |
|                           | Telemetry Upgrade             |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | Well Rehab                    | \$150,000          | \$300,000          | \$300,000          | \$300,000          | \$300,000        | \$300,000        | \$300,000        | \$300,000        | \$300,000        | \$300,000        | \$300,000          | \$2,850,000 |
|                           | Pressure Reduction Valve      |                    | \$200,000          |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$200,000   |
|                           | Electric Valves               |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | Arsenic Plant Underdrain      |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | AC Condensor                  |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$0         |
|                           | Mag Starters                  | \$40,000           |                    |                    |                    |                  |                  |                  |                  |                  |                  |                    | \$40,000    |
| VFD Fan Replacement       |                               |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$0                |             |
| Aqueduct Retention        |                               |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$0                |             |
| <b>TOTAL WATER SUPPLY</b> |                               | <b>\$1,832,500</b> | <b>\$1,770,000</b> | <b>\$1,335,000</b> | <b>\$2,410,000</b> | <b>\$400,000</b> | <b>\$300,000</b> | <b>\$300,000</b> | <b>\$300,000</b> | <b>\$300,000</b> | <b>\$300,000</b> | <b>\$9,247,500</b> |             |
| Water Distribution        | New Service Installations     | \$9,000            | \$9,000            | \$9,000            | \$9,000            | \$9,000          | \$9,000          | \$9,000          | \$9,000          | \$9,000          | \$9,000          | \$90,000           |             |
|                           | Mainline Extension            |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$0                |             |
|                           | Hometown Acquisition          | \$297,072          |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$297,072          |             |
|                           | Dune 3 Acquisition            |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$0                |             |
|                           | Springer 24" Line             |                    |                    |                    |                    |                  | \$3,400,000      |                  |                  |                  |                  | \$3,400,000        |             |
|                           | Service Lateral Replacements  | \$100,000          | \$100,000          | \$100,000          | \$100,000          | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$1,000,000        |             |
|                           | E. Bowman A-Zone Reservoir #1 |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$0                |             |
|                           | Radamacher Way                | \$1,152,800        |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$1,152,800        |             |
|                           | Inyokern 30"                  |                    |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$0                |             |
|                           | Brady Repair                  | \$1,150,000        |                    |                    |                    |                  |                  |                  |                  |                  |                  | \$1,150,000        |             |
|                           | End-of-Life Meter Exchange    | \$200,000          | \$200,000          | \$200,000          | \$200,000          | \$200,000        | \$200,000        | \$200,000        | \$200,000        | \$200,000        | \$200,000        | \$2,000,000        |             |
| Gateway Blvd 24"          |                               | \$250,000          |                    |                    |                    |                  |                  |                  |                  |                  | \$250,000        |                    |             |
| Bowman 30"                |                               |                    |                    |                    |                    | \$5,400,000      |                  |                  |                  |                  | \$5,400,000      |                    |             |

**IWVWD Capital Improvement Projects  
FY 2026 - FY 2035**

| Project                     |   | 2026               | 2027               | 2028               | 2029               | 2030               | 2031               | 2032             | 2033             | 2034             | 2035             | Total               |                     |
|-----------------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|
| Transmission & Distribution | College Heights Blvd 16"                          |                    |                    |                    |                    |                    | \$1,200,000        |                  |                  |                  |                  | \$1,200,000         |                     |
|                             | Ridgecrest Blvd Alternate Line                    |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$0                 |                     |
|                             | South Gold Canyon Mainline Replacement            |                    | \$150,000          |                    |                    |                    |                    |                  |                  |                  |                  | \$150,000           |                     |
|                             | Karen Mainline Replacement                        |                    | \$150,000          |                    |                    |                    |                    |                  |                  |                  |                  | \$150,000           |                     |
|                             | La Mirage Mainline Replacements                   |                    |                    | \$2,750,000        | \$2,750,000        |                    |                    |                  |                  |                  |                  | \$5,500,000         |                     |
|                             | Fire Hydrants                                     | \$7,500            | \$7,500            | \$7,500            | \$7,500            | \$7,500            | \$7,500            | \$7,500          | \$7,500          | \$7,500          | \$7,500          | \$7,500             | \$75,000            |
|                             | <b>TOTAL TRANSMISSION &amp; DISTRIBUTION</b>      | <b>\$2,916,372</b> | <b>\$866,500</b>   | <b>\$3,066,500</b> | <b>\$3,066,500</b> | <b>\$5,716,500</b> | <b>\$4,916,500</b> | <b>\$316,500</b> | <b>\$316,500</b> | <b>\$316,500</b> | <b>\$316,500</b> | <b>\$316,500</b>    | <b>\$21,814,872</b> |
| Tech                        | Misc Computer Purchases                           | \$15,000           | \$15,000           | \$15,000           | \$15,000           | \$15,000           | \$15,000           | \$15,000         | \$15,000         | \$15,000         | \$15,000         | \$150,000           |                     |
|                             | Replacement Equipment, Server                     | \$80,000           |                    |                    |                    | \$15,000           |                    |                  | \$15,000         |                  |                  | \$110,000           |                     |
|                             | Solar   | \$125,000          |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$125,000           |                     |
|                             | Trimble   | \$85,000           |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$85,000            |                     |
|                             | Tape Drive Backup                                 |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$0                 |                     |
|                             | Network Upgrade                                   | \$30,000           |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$30,000            |                     |
|                             | <b>TOTAL TECH</b>                                 | <b>\$335,000</b>   | <b>\$15,000</b>    | <b>\$15,000</b>    | <b>\$15,000</b>    | <b>\$30,000</b>    | <b>\$15,000</b>    | <b>\$15,000</b>  | <b>\$30,000</b>  | <b>\$15,000</b>  | <b>\$15,000</b>  | <b>\$15,000</b>     | <b>\$500,000</b>    |
| Equipment                   | Vehicles, Replacement                             |                    | \$120,000          | \$120,000          | \$120,000          | \$120,000          | \$120,000          | \$120,000        | \$120,000        | \$120,000        | \$120,000        | \$1,080,000         |                     |
|                             | Excavator   | \$180,000          |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$180,000           |                     |
|                             | Vac Truck   | \$80,000           |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$80,000            |                     |
|                             | Auto Crane  |                    | \$20,000           |                    |                    |                    |                    |                  |                  |                  |                  | \$20,000            |                     |
|                             | Light Plant                                       | \$10,000           |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$10,000            |                     |
|                             | Skid Steer w attachments                          | \$190,000          |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$190,000           |                     |
|                             | Walk Behind Saw                                   | \$30,000           |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$30,000            |                     |
|                             | Welder  |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$0                 |                     |
|                             | Radio Network Upgrade                             | \$50,000           |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$50,000            |                     |
|                             | New Infrastructure, Back Parking Lot & North Wall |                    |                    | \$800,000          |                    |                    |                    |                  |                  |                  |                  | \$800,000           |                     |
|                             | Miscellaneous Capital Purchases                   | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$25,000           | \$25,000         | \$25,000         | \$25,000         | \$25,000         | \$250,000           |                     |
| <b>TOTAL GENERAL PLANT</b>  | <b>\$565,000</b>                                  | <b>\$165,000</b>   | <b>\$945,000</b>   | <b>\$145,000</b>   | <b>\$145,000</b>   | <b>\$145,000</b>   | <b>\$145,000</b>   | <b>\$145,000</b> | <b>\$145,000</b> | <b>\$145,000</b> | <b>\$145,000</b> | <b>\$2,690,000</b>  |                     |
| Future Source of Supply     | Brackish Water Resource Study                     |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$0                 |                     |
|                             | Groundwater Model                                 | \$105,000          |                    |                    |                    |                    |                    |                  |                  |                  |                  | \$105,000           |                     |
|                             | <b>TOTAL FUTURE SOURCE OF SUPPLY</b>              | <b>\$105,000</b>   | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$0</b>       | <b>\$105,000</b>    |                     |
| <b>Total</b>                | <b>\$5,753,872</b>                                | <b>\$2,816,500</b> | <b>\$5,361,500</b> | <b>\$5,636,500</b> | <b>\$6,291,500</b> | <b>\$5,376,500</b> | <b>\$776,500</b>   | <b>\$791,500</b> | <b>\$776,500</b> | <b>\$776,500</b> | <b>\$776,500</b> | <b>\$34,462,372</b> |                     |
| Bond/Grant Funded           |   |                    |                    |                    |                    |                    |                    |                  |                  |                  |                  |                     |                     |



**10.F.**

May 23, 2025

Board of Directors  
**INDIAN WELLS VALLEY WATER**  
**DISTRICT**  
 P. O. Box 1329  
 Ridgecrest, CA 93556-1329

Re: Attorney Fee Schedule  
 Effective July 1, 2025

Dear Board Members:

Please be advised that rising costs of operation require this office to increase its attorney fee schedule effective July 1, 2025. Our last increase took effect 3 years ago, i.e., on July 1, 2022. The previous rates and new rates are shown below (fees are billed in ¼ hour increments). As always, we have made every effort to reduce or absorb costs prior to resorting to a rate increase.

|                 | <u>Years of Experience General</u> | <u>Years of Experience Public Agency Law</u> | <u>Previous Hourly Rate</u> | <u>New Hourly Rate</u> |
|-----------------|------------------------------------|--|-----------------------------|------------------------|
| Named Partners: | 15 or more                         | 5 or more                                    | \$308/hr                    | \$352/hr               |
| Attorneys:      | 10 or more                         | 5 or more                                    | \$296/hr                    | \$328/hr               |
|                 | 5 to 10                            | Fewer than 5                                 | \$268/hr                    | \$300/hr               |
|                 | Fewer than 5                       | Fewer than 5                                 | \$248/hr                    | \$274/hr               |
| Law Clerks:     |                                    |  | \$176/hr                    | \$180/hr               |
| Paralegals:     | 10 or More                         | 5 or More                                    | \$132/hr                    | \$136/hr               |
|                 | Fewer than 10                      | Fewer than 5                                 | \$124/hr                    | \$128/hr               |

May 23, 2025

Page 2 of 2

"Law Clerks" include law school student who have, at a minimum, successfully completed their first year of law school (including a course in legal research and writing) and graduates who have not yet been admitted to practice law in the State of California. "Paralegals" include legal assistants and certified paraprofessionals.

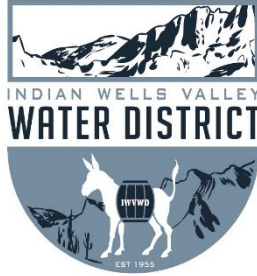
We believe the revised schedule is consistent with or less than fees currently charged by others for similar services. Please note that no additional charge is made for mileage, telephone, xerox copies, clerical help, etc. (i.e., these costs are included in the hourly rate).

Very truly yours,

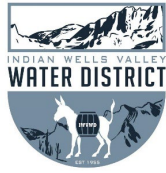


Isaac L. St. Lawrence

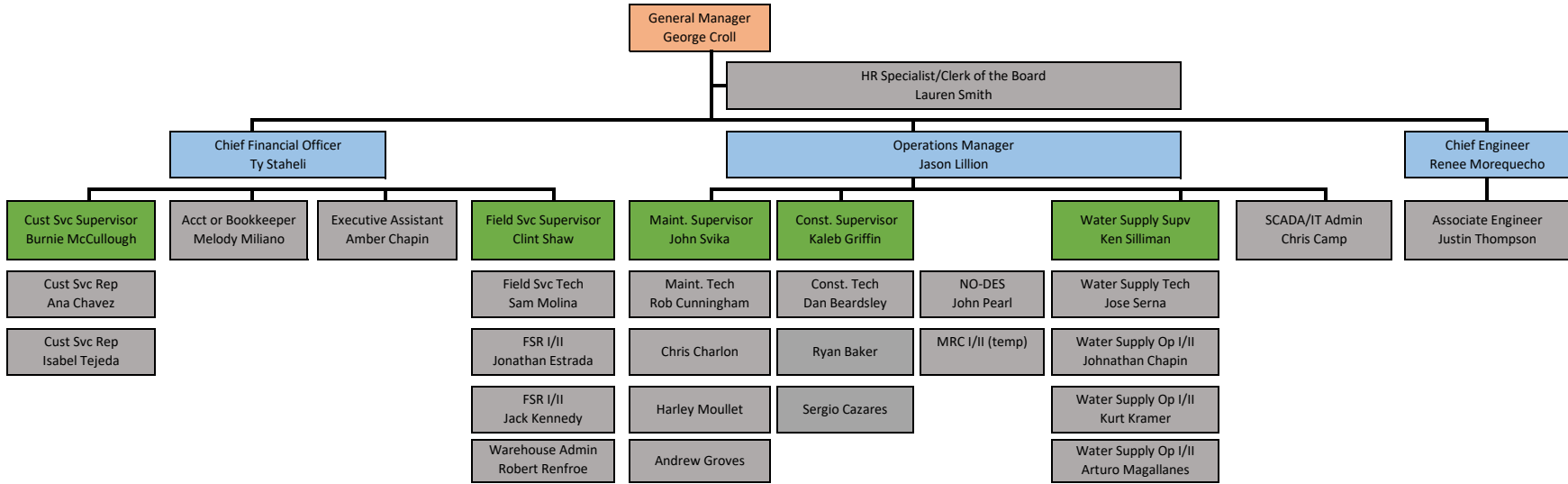
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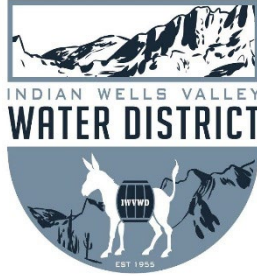
**10.G.**



**Organizational Chart**



WS, Maintenance, Construction, IT: 6:00 a.m. - 4:30 p.m.  
 Admin, Field Services, Customer Accounts: 6:30 or 7:00 a.m. - 5:30 p.m.  
 All Departments are on a 4/10 Schedule



**10.J.4.**



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## State Water Resources Control Board

### Division of Drinking Water

June 6, 2025

Water System No. CA1510017

George Croll, General Manager  
Indian Wells Valley Water District  
P.O. BOX 1329  
Ridgecrest, CA 93556

Dear George Croll,

This letter concerns the current and future operations of Inyokern Community Services District (Inyokern CSD). The State Water Resources Control Board's (State Water Board), Division of Drinking Water (Division) has concerns regarding Inyokern CSD's water system deficiencies, detailed in Appendix A. These deficiencies are resulting in unsafe drinking water for the residents of the water system. Further, there are concerns about the ability of Inyokern CSD to sustainably provide safe and affordable supply of drinking water into the future. Therefore, the State Water Board strongly recommends that Inyokern CSD voluntarily consolidate with Indian Wells Valley Water District (CA1510017). The State Water Board may take future steps to order the consolidation if it is not voluntarily negotiated in a timely manner.

#### **Six Month Period for Voluntary Consolidation**

Prior to issuing an order directing the Indian Wells Valley Water District to consolidate with Inyokern CSD, California Health and Safety Code (CHSC) Section 116682, subd. (b)(1) requires the State Water Board to encourage voluntary consolidation. Section 116682, subd. (b)(7)(A) also requires the State Water Board to notify both Inyokern CSD and Indian Wells Valley Water District and to establish a deadline of no less than six months, unless a shorter period is justified, to negotiate consolidation. **This letter serves as official notification that pursuant to CHSC Section 116682(b), Inyokern CSD is to negotiate with Indian Wells Valley Water District regarding managerial and physical consolidation of Inyokern CSD with Indian Wells Valley Water District. The deadline for completion of this negotiation is December 12, 2025.** The State Water Board requests that the parties report the outcome of such negotiations to no later than two weeks following the deadline. This reporting shall include the milestones agreed upon to accomplish consolidation and a timeline for completing them. Additionally, the reporting shall include a letter signed by Indian Wells Valley Water District and Inyokern CSD stating that they intend to consolidate voluntarily in accordance with the agreed upon milestones and timelines. If a timely

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E. JOAQUIN ESQUIVEL, CHAIR | ERIC OPPENHEIMER, EXECUTIVE DIRECTOR

voluntary consolidation cannot be negotiated, the State Water Board may exercise its authority pursuant to CHSC Section 116682(a) to order consolidation.

### **Consolidation Assistance**

The State Water Board acknowledges that consolidation is a complex process and stands ready to assist Inyokern CSD and Indian Wells Valley Water District. Pursuant to CHSC Section 116682, subdivision (b)(7)(B), and in order to assist with the negotiation process, the State Water Board will provide technical assistance and work with both Inyokern CSD and Indian Wells Valley Water District to develop a financing package that benefits both parties. This assistance will be provided by both the Division and the State Water Board's Division of Financial Assistance and Division of Drinking Water. Funding will align with the adopted Intended Use Plan and Funding Policies. More information available at [Financial Assistance Funding - Grants and Loans | California State Water Resources Control Board](#)

If you have any question regarding this letter, please contact me or Elvira Reyes of my staff by email at [elvira.reyes@waterboards.ca.gov](mailto:elvira.reyes@waterboards.ca.gov).

Sincerely,

Bryan Potter, P.E.,  
Senior Water Resource Control Engineer, Southern Engagement Unit, SAFER Section  
State Water Resources Control Board, Division of Drinking Water

Appendix:

A. Background Information

Cc (Via email)

Holly Gallier, General Manager  
[manager@inyokerncsd.com](mailto:manager@inyokerncsd.com)

Pam Ernst, Consultant  
[edandpam1@gmail.com](mailto:edandpam1@gmail.com)

Renee Morquecho, Chief Engineer  
Indian Wells Valley Water District  
[RENEEM@IWWVD.COM](mailto:RENEEM@IWWVD.COM)

Blair Knox, Executive Officer  
Kern County LAFCO  
[eo@kernlafco.org](mailto:eo@kernlafco.org)

Jesse Dhaliwal, P.E., District Engineer  
SWRCB, Division of Drinking Water  
[Jesse.Dhaliwal@waterboards.ca.gov](mailto:Jesse.Dhaliwal@waterboards.ca.gov)

David Rice, Legal Counsel  
SWRCB, Division of Drinking Water  
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Bryan Potter, P.E., Southern Engagement Unit Senior Engineer  
SWRCB, Division of Drinking Water  
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Jeff Desnmore, P.E., South Central Section Chief  
SWRCB, Division of Drinking Water  
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Adriana Renteria  
SWRCB, Public Engagement & Tribal Affairs  
[Adriana.Renteria@Waterboards.ca.gov](mailto:Adriana.Renteria@Waterboards.ca.gov)

Kristyn Abhold, P.E., Assistant Deputy Director  
SWRCB, Division of Financial Assistance  
[Kristyn.Abhold@Waterboards.ca.gov](mailto:Kristyn.Abhold@Waterboards.ca.gov)

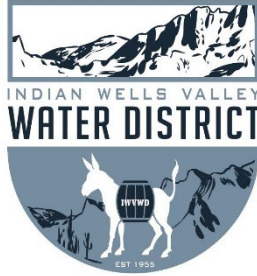
## **Appendix A. Background Information**

### **Inyokern Community Services District (CSD)**

Inyokern CSD is classified as a community public water system with a population of 782 residents, served through 265 service connections. Inyokern CSD provides groundwater to its customers. As documented in the following findings, Inyokern CSD consistently fails to provide adequate supply of safe drinking water.

1. To date, Inyokern CSD has failed to submit an acceptable Corrective Action Plan to the Division. Compliance Order No. 04\_24J\_002 established a deadline of August 31, 2024. Two attempts were made on August 31, 2024, and January 31, 2025.
2. On January 23, 2025, the Division approved the permit amendment application to inactive Well 04. Inyokern CSD solely relies on Well 03 to supply domestic water to its customers as of January 23, 2025.
3. On October 10, 2024, the Division issued Citation No. 04\_19\_24C\_013 failure to meet the minimum pressure for September 2024.
4. On September 7, 2024, the Division issued a Boil Water Notice due to a water outage and water service was returned on September 9, 2024.
5. On August 2024, Inyokern CSD was awarded \$147,593.76 in emergency funds to repair Well 03, treatment, and supply interim hauled water.
6. On July 17, 2024, the Division issued Compliance Order No. 04\_24J\_002 for failure to meet the minimum pressure and maximum day demand capacity at all times for 2024. Return to compliance deadline is August 31, 2025.
7. On June 29, 2024, the Division issued a Boil Water Notice due to mechanical problems with the well resulting in a dry tank, low water pressure, and water outage. Water service was returned on June 7, 2024.
8. On June 22, 2024, the Division issued a Boil Water Notice due well and pressure tank operating problems. Water service was returned on June 26, 2024.
9. The 2023-2024 Kern County Grand Jury (Grand Jury) was authorized by Penal Code §933.5 to investigate special districts within Kern County. Upon receiving citizen complaints, the Grand Jury initiated an investigation into the operations and financial condition of the Inyokern CSD. The Grand Jury found that the Inyokern CSD is financially insolvent and is facing multiple critical issues. Inyokern CSD has shown that it does not have the means or ability to rectify these issues. This has caused the citizens of the Inyokern CSD to face water insecurity.

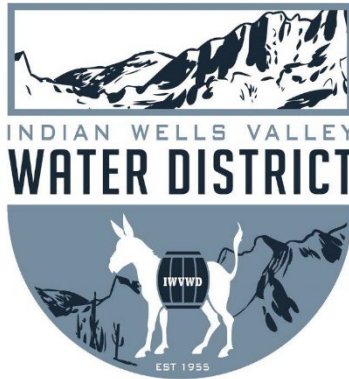
10. On February 23, 2022, the Division issued Citation No. 03\_19\_22C\_007 for failure to comply with permit provision and failure to comply with the revised total coliform rule. Specifically, the Water System failed to comply with Permit Provision No. 15 of its Domestic Water Supply Permit No. 03-19-20P-013 (issued on August 31, 2020) for quarterly bacteriological monitoring of raw water, in 2021, from Wells 03 and 04.
11. On December 19, 2019, the Division issued Citation No. 03\_19\_19C\_031 for failure to have a certified distribution operator for 2019.
12. On February 6, 2019, the Division issued Citation No. 03\_19\_19C\_008 for 1, 2,3 – Trichloropropane (1, 2, 3, -TCP) Monitoring Violation for 4<sup>th</sup> Quarter 2018.



**10.J.4.**

# July 2025

| Sunday | Monday                        | Tuesday  | Wednesday                    | Thursday   | Friday      | Saturday |
|--------|-------------------------------|--|------------------------------|--|-------------|----------|
| 30     | 31                            | 1  | 2                            | 3 Office Closed<br> | 4           | 5        |
|        | George →                      |  |                              |  | <b>FLEX</b> |          |
| 6      | 7<br>3:00pm<br>P&E CM         | 8<br>12:00pm<br>Chamber Luncheon<br>3:00pm<br>Finance CM | 9<br>3:00pm<br>Admin/Exec CM | 10   | 11          | 12       |
|        | Renee →                       |  |                              |  |             |          |
| 13     | 14<br>4:30pm<br>Board Meeting | 15   | 16                           | 17   | 18          | 19       |
|        |                               | Ty →   |                              |  | <b>FLEX</b> |          |
| 20     | 21                            | 22   | 23                           | 24   | 25          | 26       |
| 27     | 28                            | 29   | 30                           | 1  | 2           | 3        |



The Mission of the

## **Indian Wells Valley Water District**

is to deliver the highest quality water at the best possible price while continuing to serve as respectful stewards of the environment.

The Vision of the

## **Indian Wells Valley Water District**

is to provide for self-sustaining water resources now and for generations to come.

**Board of Directors**